



# Facilities Framework 2021-2025

North Boone CUSD 200  
Board of Education  
March 16, 2021

# 2021

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Heating/Cooling	Capron	\$197,000	Cares Grant
Heating/Cooling	Manchester	\$166,000	Cares Grant
Parking Lot	Capron	\$500,000	Sales Tax and O & M
Parking Lot	Transportation	\$250,000	Transportation
Internal Fiber	District	\$7,380	Local & E-Rate
External Fiber	District	TBD	Local & E-Rate
Network Hardware	District	\$71,369	Local & E-Rate

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# 2022

Heating/Cooling	NBMS	\$10,000	Cares Grant
Heating/Cooling	NBUE	\$100,000	Cares Grant
Heating/Cooling	Poplar Grove	\$131,000	Cares Grant
Bleachers	Campus	\$500,000	Sales Tax and O & M

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# 2023

Lights	Campus	\$400,000	Sales Tax and O & M
Server Room	NBMS	\$50,000	Sales Tax and O & M
Generator	Campus	\$50,000	Sales Tax and O & M (Grants?)

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2024

Track	Campus	\$500,000	Sales Tax and O & M
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**2025**

Parking Lot	NBMS	\$500,000	Sales Tax and O & M
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# Questions?

Project	School	Year	Cost	Fund
Heating/Cooling	Capron	2021	\$197,000	Cares Grant
Heating/Cooling	Manchester	2021	\$166,000	Cares Grant
Parking Lot	Capron	2021	\$500,000	Sales Tax and O & M
Parking Lot	Transportation	2021	\$250,000	Transportation
Internal Fiber	District	2021	\$7,380	Local & E-Rate
External Fiber	District	2021	\$TBD	Local & E-Rate
Network Hardware	District	2021	\$71,369	Local & E-Rate
Heating/Cooling	NBMS	2022	\$10,000	Cares Grant
Heating/Cooling	NBUE	2022	\$100,000	Cares Grant
Heating/Cooling	Poplar Grove	2022	\$131,000	Cares Grant
Bleachers	Campus	2022	\$500,000	Sales Tax and O & M
Lights	Campus	2023	\$400,000	Sales Tax and O & M
Server Room	NBMS	2023	\$50,000	Sales Tax and O & M
Generator	Campus	2023	\$50,000	Sales Tax and O & M (Grants?)
Track	Campus	2024	\$500,000	Sales Tax and O & M

Parking Lot	NBMS	2025	\$500,000	Sales Tax and O&M
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