

ATTACHMENT X- G

ATTACHMENT X-G: Approval of 2016 Summer School Program

Suggested Motion: Move to approve the Proposal for Special Education Extended School Year Services

Recommended Action: Approve as presented.

RELATED INFORMATION:

Attached is the staffing proposal for the extended school year special education program at North Boone. In previous years North Boone has offered students the preschool program as well as attending the Belvidere Park District Program. This year the needs of the students require that we offer a preschool program, elementary program as well as the Belvidere Park District. Summer School will be held at Capron Elementary and will run June 6, 2016-June 30, 2016. The program hours will be Monday-Thursday from 8-10.

*Cost analysis does not include cost of transportation, Belvidere Park District tuition or alternative placement tuition.

Program:

1 nurse	2 hours per day @ contract rate	Estimated \$800
Speech Pathologist (share with elementary)	3 hours per week @ \$25 an hour	Estimated \$300

Preschool Classroom

Classroom Teacher	2.5 hours per day @ \$25 an hour (30 min plan daily)	Estimated \$1000
2 Paraprofessionals	2 hours per day @ contract rate	Estimated \$704

Elementary Classroom

Classroom Teacher	2.5 hours per day @ \$25 an hour (30 min plan daily)	Estimated \$1000
1 Paraprofessionals	2 hours per day @ contract rate	Estimated \$352

Total projected staff cost for Extended School Year Program: \$4156