

ATTACHMENT X-G

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Suggested Motion: Move to approve the ESY Program

Recommended Action: Approve as presented.

Summer School will be held at Capron Elementary and will run June 5, 2018 - June 28, 2018. The program hours will be Monday-Thursday from 8:30-10:30. In addition to these programs Belvidere Park District is an option as well as individual tutoring. All recommendations for ESY are made through the individual education team and IEP process.

*Cost analysis does not include cost of transportation, Belvidere Park District tuition or alternative placement tuition.

Preschool and Elementary Program:

1 nurse	2 hours per day @ contract rate	Estimated \$800
Speech Pathologist (share with elementary)	3 hours per week @ \$27.81 an hour	Estimated \$334

Preschool Classroom

Classroom Teacher	2.5 hours per day @ \$27.81 an hour (30 min plan daily)	Estimated \$1200
2 Paraprofessionals	2 hours per day @ contract rate	Estimated \$704

Elementary Classroom

Classroom Teacher	2.5 hours per day @ \$25 an hour (30 min plan daily)	Estimated \$1200
Paraprofessionals	2 hours per day @ contract rate	Estimated \$704

Benefits for staff estimated at \$2025

Total projected staff cost for Extended School Year Program: \$6967