

Operation and Maintenance/Grounds Equipment Plan

North Boone CUSD 200

Business Services Committee

February 9, 2022

It is being proposed that North Boone set up a O&M/Grounds equipment plan. This plan will be a multiyear plan to address larger equipment used for building and grounds. This would be placed in the O & M budget on a yearly basis. The chart below is an estimate of equipment. It is being proposed to allot around \$30,000 a year for this equipment plan while some years may be more depending on the needs.

For the upcoming FY 23 budget we are looking to replace the Cub Cadet 48" as well as the large tractor. The Cub Cadet has 547 ride hours and is at the end of life. We recommend replacing it with a commercial 72" lawnmower which will be more efficient. The other possible trade in would be the large tractor. The District would benefit from having a tractor that has a cab and could be used in all types of weather to mow, brush snow or plow.

Equipment	Ride Hours	Year 1	Year 2	Year 3	Year4
Simplicity Tractor					
Cud Cadet 48"	547	Trade in and buy 72" zero turn			
60" Snapper mower	717				
73" Snapper mower	1355				
UTVs					
Fork Lift					
Enclosed Trailer					
Electric Golf Car					
Tractor		Potential trade in or upgrade			