

ATTACHMENT XI-C

ATTACHMENT XI-C: Summer School

Suggested Motion: Approve Summer School for ELL, ESY and General Education

Recommended Action: Approve the motion

We will provide summer school opportunities to students from June 9, 2021-June 30, 2021. At the elementary level, the goal of summer school is to remediate skill gaps while providing enriching learning experiences. At the 5th-12th grade level, the goal of summer school is to remediate skill gaps and to recover credits to be prepared for the next grade level.

Summer School

2021



General Information

Locations:

- Poplar Grove Elementary:
PreK-4th Grade (including EL
and ESY)
- Upper Elementary: 5th-6th
Grade
- Middle School: 7th-8th Grade
- High School: 9th-12th Grade

Dates:

- June 9th-30th (16 total days)

Time:

- 8:00am - 11:00pm for all students



Instructional Programs



Pre-K Instructional Program

Individual Goal Instruction and Enrichment Activities

- Ages 3-5
- Activities are based on IEP goals and teacher input



K-4 Instructional Program (includes ESL)

Content Areas	Daily Time	Instructional Resources
Literacy	1 hour	Lit Camp from Scholastic
Math, Science, Social Studies	2 hours	Project-Based / Experience-Based Learning Opportunities provided by <ul style="list-style-type: none">● Burpee Museum● The Discovery Center● The Farm Bureau● The IL Extension Office



ESY Instructional Program

K-4 ESY

Content Areas	Daily Time	Instructional Resources
Individual Goal Instruction	1 hour	Determined by IEP and teacher
Math, Science, Social Studies	2 hours	Project-Based / Experience-Based Learning Opportunities provided by <ul style="list-style-type: none">• Burpee Museum• The Discovery Center• The Farm Bureau• The IL Extension Office

Additional Option: Belvidere Park District Therapeutic Recreation Summer Camp (K-12)



Grades 5-6 Instructional Program

Skill recovery for ELA, Reading, Math, Science, and Social Studies.

- Based on 2nd semester failures.
- Will use Board Policy 6:280 to identify students
 - Student fails 1-3 classes, attends summer school
 - Student fails 3+ classes, attends summer school and may be considered for retention

Will use current online resources to provide skill recovery.



Grades 7-8 Instructional Program

Skill recovery for ELA, Reading, and Math.

- Based on 2nd semester failures.
- Will use Board Policy 6:280 to identify students
 - Student fails 1-3 classes, attends summer school
 - Student fails 3+ classes, attends summer school and may be considered for retention

Will use Edgenuity MyPath (already purchased) for skill recovery.



Grades 9-12 Instructional Program

Credit Recovery offered by North Boone Teachers: Semester 1 Courses

- Geometry
- World Cultures
- Physical Science
- General Chemistry

Minimum Class Size = 5 students
for these four courses.

Other courses offered through Educere online program.

- Students pay \$100 per course that is refunded once the student earns a passing grade.



Staffing and Budget



Budget Considerations

When reviewing the budget the following should be taken into consideration:

- Paraprofessional, nurse and secretary rate of pay is an estimate. The actual rate of pay will reflect the current pay rate of the staff member hired.
- All costs are estimates and may change slightly upon enrollment.

Elementary Regular Education

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher	5	4	16	\$27.81	\$8,899.20
Paraprofessional	0	3.5	16	\$16.67	\$0
Nurse	1	3.5	16	\$27.81	\$1,557.36
Secretary	1	3.5	8	\$17.60	\$492.80
Admin Stipend	1			\$2,000	\$2,000
				Total	\$12,949.36



ESL Regular Education

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher	2	4	16	\$27.81	\$3,559.68
Paraprofessional	1	3.5	16	\$16.67	\$933.52
				Total	\$4,493.20

*Admin, Nurse, and secretary are covered in Elementary costs



Upper Elementary Regular Education

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher	3	3.5	16	\$27.81	\$4,672.08
Paraprofessional	1	3.5	16	\$16.67	\$933.52
Paraprofessional-EL	0.5	3.5	16	\$16.67	\$466.76
Admin Stipend	1			\$2,000	\$2,000
				Total	\$8,072.36



Middle School Regular Education

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher	3	3.5	16	\$27.81	\$4,672.08
Teacher-Special Ed	1	4	16	\$27.81	\$1,779.84
Paraprofessional	1	3.5	16	\$16.67	\$933.52
Paraprofessional-EL	0.5	3.5	16	\$16.67	\$466.76
Admin Stipend	1			\$2,000	\$2,000
				Total	\$9,852.20



High School Regular Education

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher	4	4	16	\$27.81	\$7,119.36
Teacher Educere	2	3.5	16	\$27.81	\$3,114.72
Teacher Special Ed	1	4	16	\$27.81	\$1,779.84
Paraprofessional	1	3.5	16	\$16.67	\$933.52
Secretary	1	3.5	8	\$17.60	\$492.80
Admin Stipend	1			\$2,000	\$2,000
				Total	\$15,440.24



Special Education Preschool & Elementary

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher Special Education	2	4	16	\$27.81	\$3,559.68
Paraprofessional	4	3.5	16	\$16.67	\$3,734.08
Speech Pathologist	1	3	4	\$27.81	\$333.72
Transportation					\$7,300
Benefits					\$1000
				Total	\$15,927.48



Special Education Extended School Year

Some students in the special education program participate in the Belvidere Park District Summer Program. Student's eligibility depends on IEP goals and IEP team placement.

The summer school costs do not reflect the cost of this program.



Other Costs

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Nurses for Central Campus	1	3.5	16	\$15.21	\$851.76
Instructional Materials (EL & ESL) (Litcamp, Discovery Center, Burpee)					\$20,000
Instructional Materials (UE & MS)					\$1,000
Instructional Materials (HS) (Educere)					\$3,000
Transportation					\$25,215.68
Benefits					\$6,220
Total					\$56,286.94



Budget Allocations

Regular Education Summer School	ESSER II (Cares) Funding & Title I
Special Education Summer School (ESY)	Special Education Local Funding
ELL	Bilingual Grant



Thank You



Estimated Regular Education & ESL Summer School Cost 2021					
Elementary Regular Education					
Staff	# of staff	# of Hours per Day	#of Days	Rate of Pay	Total
Teacher	5	4	16	27.81	\$8,899.20
Paraprofessional	0	3.5	16	16.67	\$0.00
Secretary	1	3.5	8	17.6	\$492.80
Nurse	1	3.5	16	27.81	\$1,557.36
				Total	\$10,949.36
ESL Elementary Summer Program					
Staff	# of staff	# of Hours per Day	#of Days	Rate of Pay	Total
Teacher	2	4	16	27.81	\$3,559.68
Paraprofessional	1	3.5	16	16.67	\$933.52
				Total	\$4,493.20
Upper Elementary Program					
Staff	# of staff	# of Hours per Day	#of Days	Rate of Pay	Total
Teacher	3	3.5	16	27.81	\$4,672.08
Paraprofessional	1	3.5	16	16.67	\$933.52
Paraprofessional-EL	0.5	3.5	16	16.67	\$466.76
				Total	\$6,072.36
Middle School Program					
Staff	# of staff	# of Hours per Day	#of Days	Rate of Pay	Total
Teacher	3	3.5	16	27.81	\$4,672.08
Teacher-Special Ed	1	4	16	27.81	\$1,779.84
Paraprofessional	1	3.5	16	16.67	\$933.52
Paraprofessional-EL	0.5	3.5	16	16.67	\$466.76
				Total	\$7,852.20
High School Program					
Staff	# of staff	# of Hours per Day	#of Days	Rate of Pay	Total
Teacher Reg Ed	4	4	16	27.81	\$7,119.36
Teacher Educere-HS	2	3.5	16	27.81	\$3,114.72
Teacher-Special Ed	1	4	16	27.81	\$1,779.84
Paraprofessional	1	3.5	16	16.67	\$933.52
Secretary	1	3.5	8	17.6	\$492.80
				Total	\$13,440.24
Program Costs					
Nurse (UE, MS, HS)	1	3.5	16	15.21	\$851.76
Instructional materials (EL & ESL) (LitCamp, Discovery Center, Burpee)					\$20,000.00
Instructional materials (UE & MS)					\$1,000
Instructional materials (HS) (Educere)					\$3,000
Admin stipend Elementary, ESL, ESY					\$2,000
Admin stipend UE					\$2,000
Admin stipend MS					\$2,000
Admin stipend HS					\$2,000
Benefits					\$6,220
Transportation Cost					
Estimated 7 busses: \$112.57 per route X 2 routes x 16 days					\$25,215.68
Total cost of staff and benefits for Regular Education and ESL summer school					\$57,878.62
Total cost					\$107,094.30

Estimated Special Education Summer School Cost 2021					
Special Education Preschool					
Staff	# of staff	# of Hours per Day	#of Days	Rate of Pay	Total
Teacher	1	4	16	27.81	\$1,779.84
Paraprofessional (2)	2	3.5	16	16.67	\$1,867.04
Special Education Elementary					
Staff	# of staff	# of Hours per Day	#of Days	Rate of Pay	Total
Teacher	1	4	16	27.81	\$1,779.84
Paraprofessional	2	3.5	16	33.34	\$1,867.04
Special Education Program Costs					
Staff	# of staff	# of Hours per Day	#of Days	Rate of Pay	Total
Speech Pathologist	1	3	4	27.81	\$333.72
Transportation Cost					
Estimated 2 busses: \$112.57 per route X 2 routes x 16 days					\$7,300.00
total Benefits =					\$1,000.00
Total cost of staff and benefits for Special Education Preschool					\$15,927.48