

ATTACHMENT NO. XIV-A: Approval of Rental Rates

Suggested Motion: Move to approve Rental Rates as presented

Recommended Action: Approve the motion.

On April 18, 2013, the Business Services Committee reviewed the following exhibit and recommended certain changes be made in the North Boone Facility Fee Schedule:

8.20-E Application and Procedure for Use of School Facilities

It is recommended that the Board approve the facility fee changes for the 2013-2014 school year.

FACILITY FEE CATEGORY & SCHEDULE

Category A: Student groups and school-related organizations and local governments as well as organizations concerned with public safety

This would include but not be limited to:

- ALL student groups as sponsored by their schools
- PTOs
- Booster Clubs
- Poplar Grove & Capron Fire Departments
- Boone County Sheriff Department
- Red Cross for Emergency Shelters & Blood Drives

Category B: Community-sponsored groups

This category includes community-sponsored activities and sports leagues for school aged children and the majority of participants are NBCUSD students, when instructors and/or supervisors receive no payment for their involvement in the activity. Includes:

- Non-District Scout Troops
- Non-District 4H Clubs
- Basketball League
- Indoor Football League
- Civic Groups such as the Lions

Category C: ~~Use for Non-Profit Purposes by Adults~~ **Groups**

This category includes uses related to the specific interests of a nonprofit community groups or organizations, such as:

- ~~Federal or state government agencies~~
- ~~Religious groups (for regular church services)~~
- Recreational groups
- ~~Political Groups including governmental entities using facilities as a polling places and precinct caucuses. (Manchester use for a polling place is exempt.)~~
- Social Organizations
- Support Groups
- ~~Private, not-for-profit child care programs~~
- ~~Training programs provided by non-profit educational institutions~~
- Class reunions

Category D: ~~Profit-Making or Fundraising Uses~~ **Other Groups**

This category includes *the* use of school facilities by any group or organization reasonably designed to generate direct or indirect financial gain regardless of whether the primary purpose of the use is to generate such gain, *such as*:

- *Federal or state government agencies*
- *Religious groups (for regular church services)*
- *Political groups, including governmental entities using facilities as a polling place and precinct caucuses (Manchester Elementary use for a polling place is exempt)*
- *Private, not-for-profit child care programs*
- *Training programs provided by non-profit educational institutions*

North Boone School Facility Fee Schedule

CLASSIFICATION (Fee Changes Effective 7-1-13)

| | A | B | C | D |
|---|---|---|--|--|
| Baseball Field | NO CHARGE | \$250/season \$10/hour | \$100/event \$15/hour | \$100/hour |
| Cafeteria | NO CHARGE | \$100/season \$10/hour | \$50/event \$15/hour | \$25/hour |
| Classroom | NO CHARGE | \$100/season \$10/hour | \$25/event \$15/hour | \$25/hour |
| Computer Lab | NO CHARGE <i>Not Available</i> | \$150/season <i>Not Available</i> | \$50/event <i>Not Available</i> | \$25/hour <i>Not Available</i> |
| District Board Rm. | NO CHARGE <i>Not Available</i> | \$150/season <i>Not Available</i> | \$75/event <i>Not Available</i> | \$75/hour <i>Not Available</i> |
| Elementary Fields | NO CHARGE | \$200/season | \$100/event | \$100/hour |
| Football Field (K-6) | NO CHARGE | \$250/season \$10/hour | \$100/event \$15/hour | \$100/hour |
| Gymnasium (K-8) | NO CHARGE | \$150/season \$10/hour | \$30/event \$15/hour | \$25/hour |
| High School <i>Lindberg</i> Gym | NO CHARGE | \$240/season \$40/hour | \$120/event \$45/hour | \$100/hour |
| <i>High School Auxiliary Gym</i> | <i>NO CHARGE</i> | <i>\$20/hour</i> | <i>\$25/hour</i> | <i>\$80/hour</i> |
| Kitchen* | NO CHARGE | \$100/season \$30/hour | \$50/event \$35/hour | \$25/hour |
| Library | NO CHARGE <i>Not Available</i> | \$75/season <i>Not Available</i> | \$25event <i>Not Available</i> | \$25/hour <i>Not Available</i> |
| Locker Room | NO CHARGE | \$150/season \$10/hour | \$100/event \$15/hour | \$100/hour |
| PE Equipment | NO CHARGE | \$150/season \$10/hour | \$100/event \$15/hour | \$100/hour |
| Press Box | NO CHARGE <i>Not Available</i> | \$100/season <i>Not Available</i> | \$50/event <i>Not Available</i> | \$50/hour <i>Not Available</i> |
| Public Address System | NO CHARGE <i>Not Available</i> | \$200/season <i>Not Available</i> | \$100/event <i>Not Available</i> | \$100/event <i>Not Available</i> |
| Scoreboard | NO CHARGE <i>Not Available</i> | \$200/season + operator <i>Not Available</i> | \$100/event + operator <i>Not Available</i> | \$100/hour + operator <i>Not Available</i> |
| Soccer Field | NO CHARGE | \$200/season \$10/hour | \$100/event \$15/hour | \$100/hour |
| Softball Field | NO CHARGE | \$250/season \$10/hour | \$100/event \$15/hour | \$100/hour |
| Stadium | NO CHARGE <i>Not Available</i> | \$450/season <i>Not Available</i> | \$300/event <i>Not Available</i> | \$300/hour <i>Not Available</i> |
| <i>Stadium Concession Stand</i> | NO CHARGE | \$100/season \$30/hour | \$100/event \$35/hour | \$100/hour |
| Stage | NO CHARGE | \$100/season \$10/hour | \$75/event \$15/hour | \$25/hour |
| Track | NO CHARGE | \$200/season \$10/hour | \$100/event \$15/hour | \$100/hour |
| Weight Room | Not Available | Not Available | Not Available | Not Available |
| Custodian | Any necessary cleaning will be charged at the actual cost to the district. This may be waived by the building principal. | No Charge if school district employee involved or it takes place when a custodian is normally in the building. Otherwise, \$35/hr. Any necessary post event cleaning will be charged at the actual cost to the district or \$35/hr., whichever is higher. | \$35/hour | \$35/hour |
| Kitchen Personnel | \$20/hour | \$20/hour | \$20/hour \$35/hour | \$20/hour \$35/hour |
| Security Officer | Current Rate/hr. | Current Rate/hr. | Current Rate/hr. | Current Rate/hr. |
| Open/Close Building | No Charge if school district employee involved or it takes place when a custodian is normally in the building. Otherwise a key may be requested with the appropriate key deposit. | No Charge if school district employee involved or it takes place when a custodian is normally in the building. Otherwise a key may be requested with the appropriate key deposit. | \$25—open \$35 - open \$25—close \$35 - close | \$25—open \$35 - open \$25—close \$35 - close |
| Key/Damage Deposit** | \$50/key/\$100 damage | \$50/key/\$100 damage | \$50/key/\$100 damage | \$200/key/\$100 Damage |
| Equipment Rental: \$2.00/table / \$0.50/chair | | | | |

* Staff Member Required.

** ~~Stadium includes use of football field, track, bleachers, concession stand, press box, PA system & scoreboard.~~

** Deposit will be forfeited if possession of key is used by unauthorized individuals.

Damage deposit will be used if any damage found, plus organization will be billed for any additional charges.

Cancellation Fee: \$100 or cost of facility rental, whichever is less.