ATTACHMENT NO. XV-B

ATTACHMENT NO. XV-B: Transportation for 2016-2017

Potential motion: Move to approve Bussing for Zero Period

Recommended action: Hear the Information

Estimated Cost of Transportation for Zero Hour at the High School

Per Jake Hubert there are 15 band students and 10 weight training students that do not drive every day that may desire transportation.

To add zero hour transportation at the high school the cost would be for three busses to go to each of the elementary schools leaving the bus barn 15 to 30 minutes sooner than last year's route. All of our busses leave by 7:20 am each day. Available routes to add the zero hour would be bus 31, 34, 64 or 32, as they are the last to leave at 7:20 a.m. This means they would be dropping off the students at the high school by 7:19 am so that they could get to their morning routes on time.

The approximate cost of the increase salaries would be \$2850.00 annually, plus the estimated additional cost of the gasoline of \$1300.00 for a total estimated cost of \$4,150.00 per year.