

ATTACHMENT XI-C

ATTACHMENT XI-C: Bid Recommendation for Playground Equipment – Bid FY 11-09

Suggested Motion: Award playground equipment bids for Manchester and Poplar Grove Schools as recommended.

Recommended Action: Approve as presented.

We are recommending the Playground Equipment and Ground Covering for Poplar Grove Elementary from Howard White & Associates (Option #1), equipment and installation supervision in the amount of \$21,223 and Ground covering estimated at \$4,043. Funding for this playground project is provided by Poplar Grove PTO and the North Boone Educational Foundation. No district funds are being expended on this project.

We are recommending the purchase of Playground Equipment for Manchester Elementary from Custom Playgrounds, Inc. in the amount of \$16,622 for equipment and installation supervision. Funding for playground project is provided by Manchester PTO. No district funds are being expended on this project.

Poplar Grove Playground – PTO Project

Background:

The Poplar Grove PTO has been fundraising to add more playground equipment to the play area. In addition to fundraising by the PTO, community organizations and businesses have donated significantly to the project. An addition to the school was completed in 2008, and play surface was removed as a result. Updated equipment would be provided for the students and community, and the existing equipment would remain. As of January 2011, \$26,000 is available for the total project. It is the hope that the equipment can be installed through a community build program. If additional funds are available, it is the hope that the existing swing set can be relocated and rubber mulch instead of traditional wood fiber mulch could be utilized.

Equipment Pricing:

Building Recommendation:

Howard White & Associates (Option #1) \$ 21,223

The above price includes the equipment, shipping charges, and the cost of supervision for a community build installation.

This selection met the minimum specs of equipment desired and was found to have the best “traffic flow” with minimum bottleneck areas. There were no concerns with the age groupings usage of equipment included.

Additional bids were received that were deemed to not meet the minimum specs and/or the overall need desired by the building for physical fitness and child usage.

Ground Covering (Mulch, etc.):

Howard White & Associates

Wood Mulch (Estimate) \$2,080.00

Plastic Edging (Estimate) \$1,963.00

Additional expenses may be incurred for installation or if the scope of the project is expanded.

Additional Information:

The District’s general liability insurance will cover volunteers for the installation. However for risk management purposes, it is strongly suggested that a trained person be on site to oversee and inspect the installation. Installation supervision is included in the equipment pricing above.

** This project is being funded by the PTO, not thru District funds.

A total of 8 vendors submitted bid options. (17 bid packets were requested and distributed)

Manchester Playground – PTO Project

Background:

The Manchester PTO has been fundraising to complete an addition to the existing playground equipment available at the school. As of the middle of January 2011, they have approximately \$17,400 raised for the equipment. They wish to install the equipment using volunteers. It is also their desire to put a rubber mulch base under the equipment if funds allow. It is their intent to expand the available play area to incorporate additional physical education stations or equipment that can be utilized for upper body strength. The existing equipment is to remain.

Equipment Pricing:

Building Recommendation:

Custom Playgrounds, Inc. \$16,622

The above price includes the equipment, shipping charges, and the cost of supervision for a community build installation.

This selection met the minimum specs of equipment desired, while also meeting the overall fitness and physical education curriculum goals. There were no concerns with the age groupings usage of equipment included.

Additional equipment bids were received that were deemed to not meet the minimum specs and/or the overall need desired by the building for physical fitness and child usage

Ground Covering (Mulch, etc.):

Due to the budget constraints at this time, Manchester is not accepting/recommending the ground covering bid. (Estimates for Mulch and Plastic Edging from recommended equipment vendor, approx. \$2,600)

Additional expenses may be incurred for installation or if the scope of the project is expanded.

Additional Information:

The District's general liability insurance will cover volunteers for the installation. However for risk management purposes, it is strongly suggested that a trained person be on site to oversee and inspect the installation. Installation supervision is included in the equipment pricing above.

**** This project is being funded by the PTO, not thru District funds.**

A total of 8 vendors submitted bid options. (17 bid packets were requested and distributed)

General Information Bid Recap Summary

Bid No. & Name: FY11-09 Playground Equipment

Bid Opening Date & Time: 1-13-11; 10:00 a.m.

Poplar Grove (Est. Total Project funds available = \$26,000)

Vendor Name	Equipment Shipping & Superv.	Wood Mulch 12" base 39"x55'	Rubber Mulch 6" base 39"x55'	Timber Edging	Plastic Edging	Concrete	Addt'l Items	Est. Proj. Wood	Est. Proj. Rubber
A. Parkreation - Option #1	\$ 21,159.42	\$ 1,674.62	\$ 8,625.00	none	\$ 2,250.00	we supply	none	\$ 25,084.04	\$ 32,034.42
A. Parkreation - Option #2	\$ 22,221.42	\$ 1,674.62	\$ 8,625.00	none	\$ 2,255.00	we supply	none	\$ 26,151.04	\$ 33,101.42
B. Team Riel (5" post)	\$19,200.00	\$ 1,533.00	\$ 11,025.00	\$ 672.00	\$ 2,560.00	\$150/cu yd	none	\$ 23,293.00	\$ 32,785.00
C. School Specialty (3.5" post)	\$ 18,934.00	\$ 2,323.59	\$ 10,368.00	none	\$ 1,687.00	\$350	none	\$ 22,944.59	\$ 30,989.00
D. Zenon Company (3.5" post)	\$ 23,150.00	\$ 2,263.00	\$ 11,393.90	\$ 1,050.00	\$ 1,386.00	\$125	none	\$ 26,799.00	\$ 35,929.90
E. Playword Preferred (3.5" post)	\$21,135.00	\$ 1,387.00	N/A	none	\$ 1,386.00	Local	none	\$ 23,908.00	N/A
F. Howard White & Associates - Opt. #1 (5" post)	\$ 21,223.00	\$ 2,080.00	\$ 8,270.00	none	\$ 1,963.00	Local	none	\$ 25,266.00	\$ 31,456.00
F. Howard White & Associates - Opt. #2 (3.5" post)	\$ 20,156.00	\$ 2,080.00	\$ 8,270.00	none	\$ 1,964.00	Local	none	\$ 24,200.00	\$ 30,390.00
G. Custom Playgrounds Inc. (3.5" post)	\$19,389.00	\$ 2,013.34	\$ 6,550.50	\$ 630.00	\$ 1,092.00	\$85-120	Rebar \$300	\$ 22,794.34	\$ 27,331.50
H. Recreation Concepts (3.5" post)	\$ 16,664.55	\$ 1,953.48	\$ 8,108.10	none	\$ 1,890.52	\$ 1,037.82	none	\$ 20,508.55	\$ 26,663.17
* Lower pricing if both schools ordered									

All Estimated Proj. include Plastic Edging & does not include concrete

Manchester Elementary (Est. Total Project funds available = \$17,400)

Vendor Name	Equip/Ship Superv.	Assume 12" base 34"x44'	Assume 6" base 34"x44'	Timber Edging	Plastic Edging	Concrete	Addt'l Items	Est. Proj. Wood	Est. Proj. Rubber
A. Parkreation - Option #1	\$ 13,429.42	\$ 1,270.88	\$ 6,037.50	none	\$ 1,545.00	we supply	none	\$ 16,245.30	\$ 21,011.92
A. Parkreation - Option #2	\$ 13,129.42	\$ 1,270.88	\$ 6,037.50	none	\$ 1,829.00	we supply	none	\$ 16,229.30	\$ 20,995.92
B. Team Riel (3.5" post)	\$15,000.00	\$ 1,163.40	\$ 7,717.50	\$ 644.00	\$ 2,400.00	\$150/cu yd	none	\$ 18,563.40	\$ 25,117.50
C. School Specialty (3.5" post)	\$ 18,934.00	\$ 1,763.38	\$ 7,257.60	none	\$ 1,687.00	\$350	none	\$ 22,384.38	\$ 27,878.60
D. Zenon Company (5" post)	\$ 20,313.00	\$ 1,717.40	\$ 7,949.90	\$ 1,000.00	\$ 1,320.00	\$125	none	\$ 23,350.40	\$ 29,582.90
E. Playword Preferred (3.5" post)	\$15,881.00	\$ 1,052.60	N/A	none	\$ 1,386.00	Local	none	\$ 18,669.60	N/A
F. Howard White & Associates - Opt. #1 (5" post)	\$ 15,553.00	\$ 1,940.00	\$ 5,830.00	none	\$ 1,768.00	Local	none	\$ 19,261.00	\$ 23,151.00
F. Howard White & Associates - Opt. #2 (3.5" post)	\$ 14,498.00	\$ 1,940.00	\$ 5,831.00	none	\$ 1,769.00	Local	none	\$ 18,207.00	\$ 22,098.00
G. Custom Playgrounds Inc. (5" post)	\$16,622.00	\$ 1,527.93	\$ 4,570.50	\$ 600.00	\$ 1,040.00	\$85-100	Rebar \$300	\$ 19,489.93	\$ 22,532.50
H. Recreation Concepts (3.5" post)	\$ 15,643.08	\$ 1,471.42	\$ 6,028.88	none	\$ 1,575.35	\$ 847.20	none	\$ 18,689.85	\$ 23,247.31
* Lower pricing if both schools ordered									

All Estimated Proj. include Plastic Edging & does not include concrete