

## NORTH BOONE COMMUNITY UNIT SCHOOL DISTRICT NUMBER 200 BOONE AND WINNEBAGO COUNTIES, ILLINOIS

## Comparative Analysis of Equalized Assessed Valuation

Tax Levy Year	EAV	Amount of Increase Or (Decrease)	% of EAV Increase Or (Decrease)	CPI %
2004 (1)	\$120,666,982	\$ 5,871,366	5.11%	1.9%
2005	\$131,981,547	\$11,314,565	9.38%	3.3%
2006	\$158,746,288	\$26,764,741	20.28%	3.4%
2007	\$179,638,752	\$20,892,464	13.16%	2.5%
2008	\$192,477,167	\$12,838,415	7.15%	4.1%
2009	\$188,908,624	(\$ 3,568,543)	(1.85%)	0.1%
2010 (2)	\$179,563,660	(\$ 9,344,964)	(4.95%)	2.7%

<sup>(1)</sup> Based upon the District's prior 2003 EAV of \$114,795,616.

<sup>(2)</sup> Reflects Assessor's estimated EAV for 2010.



## Direct General Obligation Bonded Debt (Principal and Interest)

Levy Year	Debt Service on Outstanding Series 2002 Bonds (1)	Debt Service on Outstanding Series 2003 Bonds (2)	Debt Service on Outstanding Series 2004 Bonds (3)	Debt Service on Outstanding Series 2006 Bonds (4)	Debt Service on Outstanding Series 2007A Bonds (5)	Debt Service on Outstanding Series 2008B Bonds (6)	Total Debt Service on Outstanding Bonds (7)	Projected Total Tax Rate (8)
2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026	\$ 280,000 280,000 225,000	\$ 1,120,000 1,450,000 1,525,000 1,660,000 1,970,000 2,060,000 2,155,000 2,250,000 2,350,000 2,460,000 2,570,000 2,685,000	\$487,390	\$ 60,000 210,000 380,000 580,000 810,000 1,075,000 1,210,000 1,365,000 1,525,000 1,700,000 2,955,000 6,050,000	\$	\$ 2,970,000 455,000	\$ 1,475,704 (9) 1,790,000 2,015,000 2,265,000 2,550,000 2,870,000 3,230,000 3,460,000 3,715,000 3,985,000 4,270,000 5,640,000 6,050,000 6,610,000 455,000	\$ .82 1.00 1.12 1.26 1.42
Total	\$785,000	\$24,255,000	\$487,390	\$17,920,000	\$3,640,000	\$3,425,000	\$50,512,390	

- (1) General Obligation Limited Tax School Bonds, Series 2002, dated June 1, 2002
- (2) Capital Appreciation School Bonds, Series 2003, dated January 7, 2003
- (3) General Obligation Refunding School Bonds, Series 2004, dated October 1, 2004
- (4) General Obligation Capital Appreciation School Building Bonds, Series 2006, dated December 29, 2006
- (5) General Obligation Capital Appreciation School Building Bonds, Series 2007A, dated February 1, 2007
- (6) General Obligation Capital Appreciation School Building Bonds, Series 2008B, dated September 25, 2008
- (7) Excludes the Series 2008A Bonds which are not subject to any statutory debt limitation and which are expected to be paid from a source other than the dedicated bond and interest levy.
- (8) Based upon the District's estimated 2010 EAV of \$179,563,660
- (9) Reflects net levy after abatement of \$131,686.