

CIC - Revenue/Donations (as of 1/31/11)

Athletics

Season Passes

Neighbors Night	\$ 210.00	
Green/White	\$ 520.00	
High School Sales (8/27)	\$ 100.00	
High School Sales (9/3)	\$ 50.00	
High School Sales (9/17)	\$ 200.00	
Staff Refund	\$ (50.00)	
Pupil Sales - HS (9/17)	\$ 60.00	
Bank Sales (Knip)	\$ 330.00	
High School Sales (11/2)	\$ 110.00	
High School Sales (12/16)	\$ 15.00	
Middle School Sales (1/2)	\$ 305.00	
	<u> </u>	\$ 1,850.00

Parking

Game Parking Passes	\$ 360.00	
Parking (9/17)	\$ 28.00	
Less Signs & Paint Costs	\$ (235.00)	
	<u> </u>	\$ 153.00

Other Revenue

Advertising Milestones (PGSB) - Fall	\$ 1,000.00	
Advertising Milestones (PGSB) - Winter	\$ 1,340.00	
Less Sign Cost (Shared w/ PGSB)	\$ (680.00)	
Less Advertising Mailing Expenses	\$ (123.00)	
Buffalo Wild Wings	\$ 200.00	
J. O'Brien (BWW donation)	\$ 10.00	
LaEsperanza	\$ 250.00	
American Youth League (Girls BB)	\$ 500.00	
Clinton Fundraiser (Concessions)	\$ 1,386.10	
Less Clinton Concession Exp.	\$ (308.57)	
	<u> </u>	\$ 3,574.53

Other Donations/Cost Savings:

Football Field Care/Upkeep (A. Johnson)	\$ 1,150.00	
End Zone Club (Paint)	\$ 87.50	
Booster Club (Scoreboard Reim. - Nevco)	\$ 704.70	
Ticket Takers (Volunteers) Est. Savings	\$ 2,250.00	
	<u> </u>	\$ 4,192.20

Driver Time Donations (Cost savings) - All Extracurriculars \$ 2,593.04

\$ 12,362.77

