

**Summary of Phase I & II**

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	<u>Phase I</u>	<u>Notes</u>
Base Bid	\$965,000.00	Installation of Uninvents/Controls/Casework
Add Alternate 1	\$52,300.00	Boiler Replacement - Upper Middle School
Add Alternate 2	\$12,800.00	Louver Replacement - Capron and Manchester
Add Alternate 3	\$142,400.00	Building Management System

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**Board Approved Sub-Total \$1,172,500.00**

Owner Purchase of Uninvents \$284,882.41

**Board Approved Sub-total \$1,457,382.41**

Pending Change Order for Labor/Material Increases \$92,853.92

**Board Approved Sub-total \$1,550,236.33**

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**Phase II      Notes**

Base Bid	\$811,975.00	Purchase and Installation of Roof Top Units
Add Alternate 1	\$123,900.00	Include Condensing Units

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**Board Approved Sub-Total \$935,875.00**

**Projected Grand Total \$2,486,111.33**

**ESSER II & III Funding for HVAC work \$2,317,946.00**

**Balance plus any other change orders will be paid  
from Capital Projects Fund \$168,165.33**