

2022 TAX EXTENSION WORKSHEET

Estimated % Change to Existing EAV for 2022
 Estimated New Property for 2022
 Estimated Total EAV for 2022
 Estimated Total EAV Change for 2022

Original Assumptions	
Estimated % Change to Existing EAV for 2022	7.25%
Estimated New Property for 2022	\$2,500,000
Estimated Total EAV for 2022	\$199,086,536
Estimated Total EAV Change for 2022	8.61%

Legend

District Assumptions & Data Entry
Calculated Values
Review Needed

	Original Estimate	Scenario Actual
Limiting Rate	5.3140	5.6993
Capped Extension	\$10,579,437	\$10,446,587

Actual % Change to Existing EAV for 2022
 Actual New Property for 2022
 Actual Total EAV for 2022
 Actual Total EAV Change for 2022

Scenario Assumptions	
Actual % Change to Existing EAV for 2022	
Actual New Property for 2022	
Actual Total EAV for 2022	\$183,297,469
Actual Total EAV Change for 2022	0.00%

Enter What If...? Existing EAV Assumption or, Final Actual to Stress Test the Levy
 Enter What If...? New Property Assumption or, Final Actual to Stress Test the Levy

Reduction Factor **98.7442%**

Does This Levy Capture All Available Property Taxes Under These Assumptions?
 YES - All Available Tax Capped Dollars Have Been Captured

	Current Levy Amount	County Loss %	Total Levy with County Loss %	Scenario Calculated Tax Rate	Maximum Calculated Tax Rate	Maximum Allowable Extension	Maximum Allowable Extension x Reduction Factor	Final Tax Rate	Spring Extension Adjustment Between Funds	Final Adjusted Extension	Final Adjusted Tax Rate
Educational	\$6,139,121	0.00%	\$6,139,121	3.3493	3.3493	\$6,139,121.00	\$6,062,028.79	3.3072	\$0.00	\$6,062,028.79	3.3072
Operations & Maintenance	\$1,461,697	0.00%	\$1,461,697	0.7974	0.7974	\$1,461,697.00	\$1,443,341.69	0.7874	\$0.00	\$1,443,341.69	0.7874
Transportation	\$955,163	0.00%	\$955,163	0.5211	0.5211	\$955,163.00	\$943,168.51	0.5146	\$0.00	\$943,168.51	0.5146
Working Cash	\$43,045	0.00%	\$43,045	0.0235	0.0235	\$43,045.00	\$42,504.46	0.0232	\$0.00	\$42,504.46	0.0232
Municipal Retirement	\$319,669	0.00%	\$319,669	0.1744	0.1744	\$319,669.00	\$315,654.75	0.1722	\$0.00	\$315,654.75	0.1722
Social Security	\$382,473	0.00%	\$382,473	0.2087	0.2087	\$382,473.00	\$377,670.08	0.2060	\$0.00	\$377,670.08	0.2060
Fire Prevention & Safety *	\$0	0.00%	\$0	0.0000	0.0000	\$0.00	\$0.00	0.0000	\$0.00	\$0.00	0.0000
Tort Immunity	\$225,783	0.00%	\$225,783	0.1232	0.1232	\$225,783.00	\$222,947.72	0.1216	\$0.00	\$222,947.72	0.1216
Special Education	\$1,034,364	0.00%	\$1,034,364	0.5643	0.5643	\$1,034,364.00	\$1,021,374.94	0.5572	\$0.00	\$1,021,374.94	0.5572
Leasing	\$0	0.00%	\$0	0.0000	0.0000	\$0.00	\$0.00	0.0000	\$0.00	\$0.00	0.0000
Revenue Recapture SB 200	\$18,124	0.00%	\$18,124	0.0099	0.0099	\$18,124.00	\$17,896.41	0.0098	\$0.00	\$17,896.41	0.0098

Capped Levy/Extension/Rate **\$10,579,439**

\$10,579,439 **5.7717** **5.7717** **\$10,579,439.00** **\$10,446,587.35** **5.6993**

\$0.00 **\$10,446,587.35** **5.6993**

SEDOL IMRF Levy **\$0**

Actual SEDOL IMRF Extension/Rate **\$0.00** **0.0000**

Lake County Only

0.0000

Bond & Interest Levy **\$1,904,400**

Actual Bond & Interest Extension/Rate **\$2,054,400.00** **1.1208**

Includes Loss % Added by County Clerk(s)

1.1208

Total Levy **\$12,483,839**

Actual Total Extension/Rate **\$12,500,987** **6.8201**

6.8201

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Reduction Factor 98.7442%

YES - All Available Tax Capped Dollars Have Been Captured

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Capped Levy/Extension/Rate \$10,579,439

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\$0.00 \$10,446,587.35 5.6993

SEDOL IMRF Levy \$0

Actual SEDOL IMRF Extension/Rate \$0.00 0.0000

Lake County Only

0.0000

Bond & Interest Levy \$1,904,400

Actual Bond & Interest Extension/Rate \$4,404,400.00 2.4029

Includes Loss % Added by County Clerk(s)

2.4029

Total Levy \$12,483,839

Actual Total Extension/Rate \$14,850,987 8.1021

8.1021

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