

	This is a full to do list for the summer. It includes work that will be done internally and by contractors.				
	Unless Noted all expenses paid for our of the O&M budget.				
	\$125,000.00 available in FY25 budget for Summer work				
	Scope of Work	Location	Estimated Cost	Fiscal Budget Year	Notes
Grounds					
	Paint goal posts		500		
	Repair,scrape and repaint bleachers/fence		1000		
	Mulch all flower beds all schools		6500	FY26	
	Mulch playgrounds		5000	FY26	
	Replace electric equipment for lights at Track/FB field				
	Scoreboard work???				
	Replace speakers on FB Press box		4,000.00		
	Install fence at JV softball field				
	finish installation of Indoor batting cage				
	Repair fence on all fields and adjust gates				
	Dugouts at PGE Repair		2500		
	Baseball / Track shed redo		Quote		
	Removal of antenna at Maint. Building				
Schools					
	HL/S 10 year	All			
	Carpet	MES,CES,NMS	RFP	FY26	
	Gym Divider Curtain	BHS	Quote		
	PM on gym floors	BHS,NMS	5400 / 3500		
	Repair sewer line	MES,CES,NMS	Quote		
	Repair Steam line in office area	MES,CES,NMS	Quote		
	PM all boilers	All	T/M		
	PM all Roof top A/C units	All	T/M		
	Clean and Fire retardant stage curtains	All	Quote		
	Paint Gym	UE	9500		
	Paint Lockers	UE			
	Paint Aux Gym inside	BHS	Quote		
	Upgrade 2 way radios	All	RFP	FY25/FY26 Split if can	Transportation & Capital Project Funds Budget
	Doorway J and B Replace	NMS	25,000		quote
	Sealcoat parking lot	MES/UE	\$6565 / \$3415		
	Repair 2 storm sewer manholes (bus loop)	BHS	\$7,000.00		
	Replace 2 garbage disposals	MES,CES	\$6,200.00		
	New Countertops for office	NMS	3000	FY25	
	Build out offices at tech office	NMS	8,500		
	Repair wall tile in PGE hall	PGE	1500		

Electric for drinking fountain	NMS	1200		
Hot water kitchen soap	NMS,PGE,MES,UE, CAP			
Fans on cooler and	NMS,PGE,MES,UE, CAP BHS			
Elc. boxes on roof cooler,freezer	BHS			
Bathroom sinks (Bradley)	PGE			
Door heater in Vestibule repair	PGE			
Drinking fountain	PGE	800		
Lights in cooler	PGE			
Hot water heater	MES,	700		
Drinking fountain	MES	800		
Heater in nurse office (Not a univent)	CES	400		
Wheels on serving line carts	BHS			
Remove and replace Generator at barn to Trans.	NMS/Trans	2000		
Replace door and window at barn		1000		
Athletic Hallway - Tile Repair	BHS			
Drywall seam repair - Penthouse HVAC	BHS			
New Stage Curtains	NMS	Old quote was 17,000		