

|         |                                                                                                             |             |                 |                        |                                               |
|---------|-------------------------------------------------------------------------------------------------------------|-------------|-----------------|------------------------|-----------------------------------------------|
|         | This is a full to do list for the summer. It includes work that will be done internally and by contractors. |             |                 |                        |                                               |
|         | Unless Noted all expenses paid for our of the O&M budget.                                                   |             |                 |                        |                                               |
|         | \$125,000.00 available in FY25 budget for Summer work                                                       |             |                 |                        |                                               |
|         |                                                                                                             |             |                 |                        |                                               |
|         | Scope of Work                                                                                               | Location    | Estimated Cost  | Fiscal Budget Year     | Notes                                         |
| Grounds |                                                                                                             |             |                 |                        |                                               |
|         | Paint goal posts                                                                                            |             | 500             |                        |                                               |
|         | Repair,scrape and repaint bleachers/fence                                                                   |             | 1000            |                        |                                               |
|         | Mulch all flower beds all schools                                                                           |             | 6500            | FY26                   |                                               |
|         | Mulch playgrounds                                                                                           |             | 5000            | FY26                   |                                               |
|         | Replace electric equipment for lights at Track/FB field                                                     |             |                 |                        |                                               |
|         | Scoreboard work???                                                                                          |             |                 |                        |                                               |
|         | Replace speakers on FB Press box                                                                            |             | 4,000.00        |                        |                                               |
|         | Install fence at JV softball field                                                                          |             |                 |                        |                                               |
|         | finish installation of Indoor batting cage                                                                  |             |                 |                        |                                               |
|         | Repair fence on all fields and adjust gates                                                                 |             |                 |                        |                                               |
|         | Dugouts at PGE Repair                                                                                       |             | 2500            |                        |                                               |
|         | Baseball / Track shed redo                                                                                  |             | Quote           |                        |                                               |
|         | Removal of antenna at Maint. Building                                                                       |             |                 |                        |                                               |
|         |                                                                                                             |             |                 |                        |                                               |
| Schools |                                                                                                             |             |                 |                        |                                               |
|         | HL/S 10 year                                                                                                | All         |                 |                        |                                               |
|         | Carpet                                                                                                      | MES,CES,NMS | RFP             | FY26                   |                                               |
|         | Gym Divider Curtain                                                                                         | BHS         | Quote           |                        |                                               |
|         | PM on gym floors                                                                                            | BHS,NMS     | 5400 / 3500     |                        |                                               |
|         | Repair sewer line                                                                                           | MES,CES,NMS | Quote           |                        |                                               |
|         | Repair Steam line in office area                                                                            | MES,CES,NMS | Quote           |                        |                                               |
|         | PM all boilers                                                                                              | All         | T/M             |                        |                                               |
|         | PM all Roof top A/C units                                                                                   | All         | T/M             |                        |                                               |
|         | Clean and Fire retardant stage curtains                                                                     | All         | Quote           |                        |                                               |
|         | Paint Gym                                                                                                   | UE          | 9500            |                        |                                               |
|         | Paint Lockers                                                                                               | UE          |                 |                        |                                               |
|         | Paint Aux Gym inside                                                                                        | BHS         | Quote           |                        |                                               |
|         | Upgrade 2 way radios                                                                                        | All         | RFP             | FY25/FY26 Split if can | Transportation & Capital Project Funds Budget |
|         | Doorway J and B Replace                                                                                     | NMS         | 25,000          |                        | quote                                         |
|         | Sealcoat parking lot                                                                                        | MES/UE      | \$6565 / \$3415 |                        |                                               |
|         | Repair 2 storm sewer manholes (bus loop)                                                                    | BHS         | \$7,000.00      |                        |                                               |
|         | Replace 2 garbage disposals                                                                                 | MES,CES     | \$6,200.00      |                        |                                               |
|         | New Countertops for office                                                                                  | NMS         | 3000            | FY25                   |                                               |
|         | Build out offices at tech office                                                                            | NMS         | 8,500           |                        |                                               |
|         | Repair wall tile in PGE hall                                                                                | PGE         | 1500            |                        |                                               |

|                                                |                         |                      |  |  |
|------------------------------------------------|-------------------------|----------------------|--|--|
| Electric for drinking fountain                 | NMS                     | 1200                 |  |  |
| Hot water kitchen soap                         | NMS,PGE,MES,UE, CAP     |                      |  |  |
| Fans on cooler and                             | NMS,PGE,MES,UE, CAP BHS |                      |  |  |
| Elc. boxes on roof cooler,freezer              | BHS                     |                      |  |  |
| Bathroom sinks (Bradley)                       | PGE                     |                      |  |  |
| Door heater in Vestibule repair                | PGE                     |                      |  |  |
| Drinking fountain                              | PGE                     | 800                  |  |  |
| Lights in cooler                               | PGE                     |                      |  |  |
| Hot water heater                               | MES,                    | 700                  |  |  |
| Drinking fountain                              | MES                     | 800                  |  |  |
| Heater in nurse office (Not a univent)         | CES                     | 400                  |  |  |
| Wheels on serving line carts                   | BHS                     |                      |  |  |
| Remove and replace Generator at barn to Trans. | NMS/Trans               | 2000                 |  |  |
| Replace door and window at barn                |                         | 1000                 |  |  |
| Athletic Hallway - Tile Repair                 | BHS                     |                      |  |  |
| Drywall seam repair - Penthouse HVAC           | BHS                     |                      |  |  |
| New Stage Curtains                             | NMS                     | Old quote was 17,000 |  |  |