

CIA Presentation  
January 14, 2025

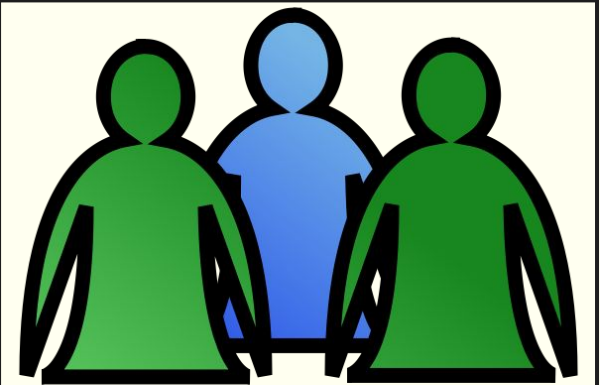
**ED/BD  
Classroom vs.  
BCBA and RBT's**

# Options Overview



**Option 1:  
E/BD Program**

**VS.**



**Option 2:  
BCBA and RBT**

# Cost of Programming



## E/BD Program

### Curriculum K-5

\$444.50/K  
\$339.50/1  
\$249.50/2, 3, 4 each  
\$264.50/5

### **BCBA/Teacher**

\$97,063 - \$116,218  
(TRS and benefits)

### **3 RBTs**

\$45,788  
(IMRF and benefits)

### **Professional Development**

If can't hire BCBA and/or RBTs will need additional training on behaviors and how to work with students with extreme behaviors

### **Possible Additional Costs**

Classroom furniture, fully "developed" calm room

## SAVINGS

Either program would allow us to bring back/keep in district 4 to 6 students at the approximate cost of \$47,532 per student a year

**TOTAL: \$190,128-\$285,192**

## BCBA/RBT

### **BCBA**

\$97,063 - \$116,218  
(TRS and benefits)

### RBT Training

\$2477/per person  
(if we kept current one only need 2 to go through training)

### **3 RBTs**

\$45,788  
(IMRF and benefits)

### **Curriculum**

\$0

### **Calm Room**

Gave \$1000 to each school this year  
\$TBD additional funds

# But which one?



## 1: E/BD Program

### Pros:

- Smaller class size
- Space for breaks within the classroom
- Main focus on social skills

### Cons:

- MORE restrictive environment
- Not able to see modeling of appropriate behavior
- Possible stigmatization

## 2. BCBA/RBT

### Pros:

- Impact multiple students
- Collects data
- Implements BIP
- LEAST restrictive environment
- Part of the MTSS process
- Builds capacity of the staff

### Cons:

- Adult 1:1
- Must be supervised by a BCBA



Questions

