# Strategic Plan: District and Building Updates



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#### ACHIEVEMENT

Provide a comprehensive, innovative education focusing on the whole child to promote life, career, and post-secondary success.



#### STRATEGY 1

Build and implement an aligned, comprehensive Multiple Tier System of Support (MTSS) to improve overall student achievement while reducing current achievement gaps among subgroup conditions.

WHAT IT MEANS: We're developing supports that meet students where they are, and challenging and addressing their includus/ needs to ensure every student succeeds.

#### STRATEGY 2

Utilize effective teams' processes with fidelity to enhance the adult collaboration efforts to improve student outcomes.

WHAT IT MEANS: By working effectively together, we create a powerful, collaborative faculty and staff network focused on student outcomes.

#### STRATEGY 3

implement and aligned, articulated curriculum and assessment system to ensure a guaranteed and viable learning experience for all students.

WHAT IT MEANS: Our cumoulum will be artfully designed to teach, measure growth, and support every student through the comprehensive educational experience.

#### HOW WILL WE MEASURE OUR SUCCESS?

- Test scores and comparative data (Illnois Assessment of Readiness, PSAT/SAT language arts and math scores, ACDESS Scores, Social and Emotional Learning (SEL) Screener comparisons)
- Kindergerten reediness
- Career Technical Education (CTE) Pathway
- Graduation rates
- Enrollment in post-secondary education and training

#### 2 LEARNING CONDITIONS

Ensure an inclusive culture of learning that allows each learner to define their pathway to success.



#### STRATEGY 1

Provide rigorous, engaging, and equitable learning experiences for all students.

WHAT IT MEANS: Our students will have equitable learning experiences that challenge, engage, and inspire them to become conflicent learners.

#### STRATEGY 2

Build confidence, self-sufficiency, and wellness in students by enhancing students' social and emotional needs.

WHAT IT MEANS: By addressing our students' social and emotional needs, we better prepare them to be successful and confident learners.

#### HOW WILL WE MEASURE OUR SUCCESS?

- Student attendance
- Student-to-teacher ratios
- Student behavior referrals
- SEssentials Scores (measuring social components of school culture)
- Social and Emotional Learning (SEL) Screener comparisons
- Access to Tier 1 Curriculum (core reading/math curriculum)



#### 3 WORKFORCE

Attract, develop, and retain quality and diverse staff who are committed to creating a culture of learning that engages students in their journey toward career, college, and life readiness.



#### STRATEGY 1

Attract and hire quality and diverse staff.

WHAT IT MEANS: We want to provide our students with the most diverse and telented teachers in the region.

#### STRATEGY 2

Provide training and processional development that is appropriate and benefits the staff's specific roles.

WHAT IT MEANS: We never stop learning and growing, and we'll invest in the constant development of our faculty and staff in ways meaningful to them and our students.

#### STRATEGY 3

Provide a new hire orientation for all staff, specific to their roles and responsibilities.

WHAT IT MEANS: Every member of our staff is welcomed and supported through an orientation designed to ensure their success.

#### STRATEGY 4

Build meeting and collaboration schedules that maximize all staff collaboration and connection.

WHAT IT MEANS: Our team is strongest when we leverage our combined knowledge, skills, ideas, and capabilities with meaningful connections and collaborations.

#### HOW WILL WE MEASURE OUR SUCCESS?

- Teacher/staff diversity
- Teacher/staff retention
- Teacher/staff engagement
- readilet/statil engagement
- Teacher/staff education
- Salaries, benefits, and incentives for all staff
- Professional development opportunities for all staff

#### 4 PARTNERSHIPS

Cultivate partnerships with families and the community to support and expand social and leaning opportunities for all students



#### STRATEGY 1

Provide parent education sessions to increase family understanding and support for the district's efforts.

WHAT IT MEANS: Parents are our most important partners in education, so supporting their role in student success is critical.

#### STRATEGY 2

Increase direct marketing to increase community understanding of and financial support for the district's efforts.

WHAT IT MEANS: Communication is key to developing the relationships important to the district. We need to share the district's story, needs, challenges, and successes with our community.

#### STRATEGY 3

Develop partnerships with local businesses and leaders to enhance learning, career experiences, and social-emotional supports for students.

WHAT IT MEANS: Engaging our business community in the aducation we provide improves the student experience and better prepares them for life after graduation.

#### HOW WILL WE MEASURE OUR SUCCESS?

- Parent engagement
- Service-learning opportunities
- Volunteerism
- Internahipa
- Career education opportunities

#### 5 FINANCE, FACILITIES, AND OPERATIONS

Align resources and infrestructure to ensure integrity and equity in resource planning and allocation.



#### STRATEGY 1

Work with community pertners to secure additional funding.

WHAT IT MEANS: Working together, our community can help unlock access to additional resources to improve the student experience.

#### STRATEGY 2

Review and refine the master facilities plan to ensure the cycle of review and prioritization of facilities maintenance.

WHAT IT MEANS: Our facilities require constant attention to maintain an effective learning environment for our students. We'll manage needs and priorities to plan for required investments.

#### HOW WILL WE MEASURE SUCCESS?

- Annual grant funding
- Grants/other resources
- Facilities survey
- Technology survey



For more information about this strategic plan or district priorities, please contact us!

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# **Overview**

### **Topics**

- Goal 1: Student Achievement
- Goal 2: Learning Conditions
- Goal 3: Workforce
- Goal 4: Partnerships
- Goal 5: Finance, Facilities, and Operations

# Goal 3: Workforce

### **Strategy 1**

Attract and hire quality and diverse staff:

- Continues to be a challenge.
- Positions are covered by certified staff
- Staff Growth and Retention Grant (\$92,000)

### **Strategy 2**

Provide training and professional development:

- August: Trauma Informed Care, Paras Thrive, Using Assessment Data for Small Group Instruction
- October: Co-Teaching Pairs, Collaborative Literacy, SEL in the Daily Life of the Classroom



# **Goal 3: Workforce**

## **Strategy 3**

Provide new hire orientation for all staff.

- NBEA has a New Teacher Orientation Day.
- NBESS had their first New Staff Member Orientation Day this year and it will continue yearly.

### **Strategy 4**

Build meeting and collaboration schedules for staff.

- All buildings continue to have built in Team times weekly to work with grade level and subject matter initiatives.
- Monthly MTSS initiatives are being developed with late start.



# **Goal 4: Partnerships**

## **Strategy 1**

Provide parent education sessions to increase family understanding and support.

 Next strategy that needs to be implemented and grow.

## **Strategy 2**

Increase direct marketing to increase the community's understanding of the District's support and effort.

- Seasonal Newsletters are mailed and sent through social media.
- Next newsletter will be in November.



# **Goal 4: Partnerships**

# **Strategy 3**

Develop partnerships with local businesses and leaders to enhance learning, career experiences, and social-emotional support.

- Rock Valley College
- Regional Office of Education
- Boone County Health Department
- CEANCI
- Highland Community College



# **Goal 5: Partnerships**

### **Strategy 1**

Work with community partners to secure additional funding.

 Next strategy that needs to be implemented and grow.

# **Strategy 2**

Review and refine the master facilities plans to ensure maintenance.

- HVAC Project
- Athletic Fields
- ADA Accessibility



# Thank you!