

ATTACHMENT NO. IX.-C: Approval of Bus Repair and/or Bus Purchase

Examples for Motions if Action is taken (these are not ordered as recommendations):

- *Option 1: Motion to not repair the transmission and to pursue the purchase of a new bus.*
 - *This motion would require the BOE to make a determination regarding the specific type of new bus and/or a not-to-exceed amount.*
- *Option 2: Motion to repair the transmission of bus 83.*

*This motion **does not require** the BOE to take any action regarding changing the schedule for trade-in, at this time. It is recommended that discussion occur at the Business Services Committee meeting and a recommendation be brought back from that, as we have time to make those adjustments.*

Bus Repair or Purchase

Current Reality: We have a bus that is currently sitting in the shop waiting to have a transmission fixed. We inquired about trade-in value, as is, and they indicated that they would give salvage value. An important point is that the state is currently reimbursing this categorical at around 80% max. [Full Transportation Fleet Data](#)

Caveat: The turbo that went out in bus 84 cost \$8,315.46. We can depreciate this repair cost for 3 years, if we choose to do so. [Invoice](#)

Option 1: Do not repair the bus and purchase a new bus. Options are presented below.

Dealer	Manufacturer	Year	Details	Cost
MTE	International	2027	77 Passenger IC/CE Diesel Air Brake Yellow Bus	\$165,499.00
MTE	International	2024	77 Passenger IC/CE Diesel Air Brake Yellow Bus	\$119,933.00
MTE	International	2022	77 Passenger IC/CE Diesel Air Brake Yellow Bus	\$99,884.00
CSB	Blue Bird	2027	77 Passenger Blue Bird - No Details	\$149,500.00
NBS	Thomas	2026	Thomas C2 77P - Cummins - Air brake - No A/C	\$139,900.00

Option 2: Repair the bus and move it down in the line for replacement, as we can depreciate the repair cost for the transmission.

Caveat: We currently have 14 buses that have depreciated out and 3 more that will depreciate out at the end of this year. Therefore, moving the bus down in the schedule for replacement would not throw off our depreciation schedule.

[Transmission Replacement Quote 1](#) - 2 year warranty

[Transmission Replacement Quote 2](#) - 2 year warranty

Proposed Trade-In Schedule with Depreciation

Trade-In Proposed Schedule				
FY26	FY27	FY28	FY29	FY30
79	86LUG	117wc	84	95
80	87LUG	*118WC	83	96
81	*114	88	91	97
82	*115WC	89	92	98
85	*116WC	90	93	99
			94	

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