



HVAC Project Phases I and II

Timeline and Costs



Univent Equipment Purchase

At the December 2021 Regular Board Meeting, the Board approved the purchase of univents for Capron, Manchester, Poplar Grove, and the Middle School. The District approved it before hiring the contractors in hopes of having the univents in time for the 2022 Summer work.

Cost: \$284,882.41

Phase I Bid Award

At the February 2022 Regular Board Meeting, the Board approved the Phase I contract to Hartwig.

Cost: \$1,172,500

Phase II Bid Award

At the April 2023 Regular Board Meeting, the Board approved the bid and alternate for condensing units at Capron, Manchester and Poplar Grove from Ceroni Construction Company.

Base Bid: \$811,975

Alternate - Condensing Units: \$123,900

Total: \$935,875

Phase I Labor Increase

The univents that were to be installed in our four schools for Phase I were not received until October and November of 2022. The project was pushed back to begin this Summer. The contract was written for labor costs for the Summer of 2022. Because the equipment we ordered did not arrive in time, the District would then need to cover the additional cost for labor in the Summer of 2023. On May 12, 2023 we sent a letter to Hartwig to confirm to anticipate an additional \$80,000 to \$90,000 to cover the increased labor cost. Greg Stahler is still working through the labor cost itemization with Hartwig. A final number has not been given.

Total Costs for Phases I and II

Phase I Univents	\$284,882.41
Phase I Hartwig	\$1,172,500.00
Phase II Base Bid	\$811,975.00
Condensing Units Alternate	\$123,900.00
Hartwig Additional Labor	\$90,000.00 - approximate
Total	\$2,483,257.41