

ATTACHMENT NO. IX. J: Long Range Planning

Potential motion: Motion to have Richard L. Johnson/GMB perform the Long-Range Planning Study

Recommended action: Approve as presented

It is recommended that the Board approve Richard L. Johnson/GMB to perform a comprehensive long-range planning study that aligns district facilities, programs, and community priorities with the District's vision for the future. This recommendation was reviewed and discussed at the April 9, 2026 Facilities/Long Range Committee meeting and the April 14, 2026 Business Committee meeting, where there was support for moving forward with this work.

Conducting this study at this time allows the District to proactively identify needs, prioritize improvements, and develop a cohesive roadmap for future decision-making. The resulting report will serve as a critical planning tool to guide long-term projects and ensure alignment with the District's 10-year Life Safety plan as well as the Strategic Plan.

The proposed scope of services includes a structured discovery and assessment process that will evaluate current conditions and identify opportunities across the District. This work will include a review of existing facilities and infrastructure, assessment of educational programs and space utilization, and analysis of operational efficiencies. In addition, stakeholder engagement will be conducted to gather input from staff and the community, ensuring that planning reflects district priorities and expectations. The study will culminate in a comprehensive report that outlines findings, identifies needs, and provides prioritized recommendations to guide future improvements and investments.

Total Cost: **\$24,500**