

<u>Bldg</u>	<u>Project</u>	<u>Est. Cost</u>	<u>Budget used</u>	<u>Budget Year</u>	<u>Notes</u>
MES	Carpet replacaeement	49,997.00			
MES	Tarecker over VCT Tile	12,350.00			
MS	Carpet replacaeement	20,469.00			
CES	Carpet replacaeement -Lib				
HS	Athletic Hallway - Tile Repair				
HS	Hook up washer & Dryer				
HS	Drywall seam repair - Penthouse HVAC				
MS	East and Southwest store front doors replaced	10,000.00			
MS	New Stage Curtains	17,000.00	O&M	FY26	
MS	Hand dryers in bathrooms	3,000.00			
MS	Office Redo	10,000.00			
UE	Repaint Gym	10,000.00			
UE	Sealcoating & Stripe parking lot				
CES	Clean and Fire retardant stage curtains				
PGE	Hot water heater for new section	10,000.00			
PGE	Sealcoating & Stripe parking lot				
PGE	Clean and Fire retardant stage curtains				
PGE	Soalr Light in Dumpster area				
MES	New Floor Scrubber	6,000.00			This is an equipment purchase not a summer work item
MS	Hallway light replacements	5,000.00			
UE	Sign install				
CES	RemerGENCY Light replacements -HLS				
CES	Replace bad door colasures - HLS				
PGE	Ceiling tile replacement - Damaged ones				
Grounds	Re-sheet and roof storage shed -MS				
Grounds	Fence repairs				
Grounds	Repaint concession stand				
Grounds	Replace support wall & disconnect boxes on FB field for lights			FY26	
Grounds	Re-stripe Tech Parking lot				
Grounds	Removal of antenna at Maint. Building	5000-7000			

Repair & Maintenance Projects

<u>Bldg</u>	<u>Project</u>	<u>Est. Cost</u>	<u>Budget used</u>	<u>Budget Year</u>	<u>Notes</u>
MES	Carpet replacement	49,997.00	O&M	FY26	If done at same time or close in time, must have Architects bid out
MES	Tarket over VCT Tile	12,350.00	O&M	FY26	If done at same time or close in time, must have Architects bid out
MS	Carpet replacement	20,469.00	O&M	FY26	If done at same time or close in time, must have Architects bid out
CES	Carpet replacement -Lib	15,000.00	O&M	FY26	If done at same time or close in time, must have Architects bid out
HS	Athletic Hallway - Tile Repair		O&M		
HS	Drywall seam repair - Penthouse HVAC		O&M		
MS	East and Southwest store front doors replaced	10,000.00	O&M		
MS	New Stage Curtains	17,000.00	O&M	FY26	
MS	Hand dryers in bathrooms	3,000.00	O&M		
MS	Office Redo	10,000.00	O&M		
UE	Repaint Gym	10,000.00	O&M		need new quotes
UE	Sealcoating & Stripe parking lot		O&M		
CES	Clean and Fire retardant stage curtains		O&M		
PGE	Hot water heater for new section	10,000.00	O&M		
PGE	Sealcoating & Stripe parking lot		O&M		
PGE	Clean and Fire retardant stage curtains		O&M		
MS	Hallway light replacements	5,000.00	O&M		
Grounds	Replace support wall & disconnect boxes on FB field for lights		O&M	FY26	
Grounds	Re-stripe Tech Parking lot		O&M		
Grounds	Removal of antenna at Maint. Building	5000-7000	O&M		
	Sealcoating & Stripe parking lot	75,000.00			Must Bid out
	Total for what has pricing (244,816 exact total)	250,000.00			
	Available in the FY25 budget	150,000.00			

Capital Projects

Bldg	Project	Est. Cost	Budget used	Fiscal Year	Notes	Bid process required
HS	PA System & Clocks	225,500.00	Capital	FY27		Yes
MS	PA System & Clocks	165,000.00	Capital	FY27		Yes
US	PA System & Clocks	165,000.00	Capital	FY27		Yes
CES	PA System & Clocks	165,000.00	Capital	FY26		Yes
PGE	PA System & Clocks	165,000.00	Capital	FY26		Yes
MES	PA System & Clocks	165,000.00	Capital	FY26		Yes
Dist	Upgrade 2-way radios to didgital	75,000.00	Capital	FY26	Start in FY25 if possible	Yes
Transportation	Upgrade 2-way radios to didgital	75,000.00	Transportation	FY26	Start in FY25 if possible	Yes

\$220K in FY25 for capital projects