

**SUMMER SCHOOL BUDGET
GRADES 5-12**

Staff - 2 teachers @\$25.00 per hour

June 13 – June 30 total hours = 42 @ 25.00 = \$1,050.00

Teachers will alternate days

8:00 – 11:00 A.M.

Staff – 1 teacher @ \$25.00 per hour

July 11, 18, 25, Aug. 1 total hours = 14 @ \$25.00 = \$350.00

Staff Training and Student Orientation Meeting - 10 hours = \$250.00

Additional Staff Costs

30 student limit - for each additional 5 students cost increases \$100.00

Projected student seat cost = \$50.00

Projected revenue = \$100.00 per student.

Minimum Cost = \$1650.00 33 paid student need to be enrolled to have program to break even with costs.

NORTH BOONE COMMUNITY SCHOOLS

www.nbcusd.org

North Boone High School
17823 Poplar Grove Rd
Poplar Grove, IL 61065
Voice: 815-765-3311
Fax: 815-765-3316

March 15, 2011

Dear High School Parents,

If your child needs to recover credits to graduate on time you may enroll in North Boone High School Summer School program. Core classes in English, Math, Science and Social Studies will be offered. Students who need classes in other areas must contact the high school counseling office for course availability.

Summer School will be offered through **on line classes**, for students who do not have internet access at home the high school lab will be opened on a limited basis during the program.

Dates for the program – June 13, 2011 - June 30, 2011 High School Lab Hours Monday-Thursday
8:00 - 11:00 A.M.

July 11, 18, 25, Aug 1, 2011 Lab and Office Hours for Final Exams
8:00 – 11:00 A.M.

Students must provide their own transportation for the program. If you wish to enroll, the fee will be \$100 for each one semester course. If a student completes a course before the end of the program, they may enroll in a second course. All coursework and exams must be completed by August 1, 2011 to receive credit. Enrollment will take place online after fees are paid.

Sincerely,

Christine Troller, Principal

_____ would like to enroll in North Boone High School Summer School
program. Please provide an e-mail address _____

Check enclosed for \$100.00 payment made out to North Boone High School. Registration will be on line and sent to the above email address.

ELL Summer School 2011

Proposal: Funding for the ELL Summer School could come out of the Title III and LIPLEPS grant.

Where: Poplar Grove Elementary

When: June 13th – June 30th (8:00 – 12:00 Mon. thru Friday)

Grades: K-2

Levels: Available for students that score 2.5 or below on the overall composite score of ACCESS.

Class Size: Maximum 25

Staffing: 1 ELL Teacher and 1 Assistant

Curriculum: Centered around Language acquisition and Reading for primary ELL Students.

Transportation: Offered in conjunction with Special Ed. Transportation

North Boone Community Unit School District

Extended School Year 2011

Need: 8-10 students, grades ranging Pre-K to 1st grade

Location: Poplar Grove School

Dates: June 13th to June 30

Time: 8am-12pm, Monday thru Friday

Staff Needs: 1 Special Education Teacher @ \$30.00 an hour for 65 hours=\$1,950.00

2 Teaching Assistants @ \$15.00 an hour for 63 hours= \$945.00 @ 2=\$1,890.00

Contracted Speech Services 15 hours @ \$65.00=\$975.00

***NIA O/T & P/T Services approximately \$700.00 - \$900.00**

Materials & Supplies \$900.00

Transportation Costs TBD

Projected Expense: \$6,615.00

***The cost is based on anticipate IEP needs but may be considerably lower.**

****This proposal will be funded under the 2010-2011 ARRA Grant.**

Submitted by Kim Moore

02/22/11