
FY25 Finance Update- beyond the May report

- Revenue
 - Operating Funds - coming in under budgeted
 - Interest approx. \$156k lower
 - Medicaid lower \$95k
 - Transportation Property Tax lower due to lowering the amount on the 2024 levy
 - Restricted Funds - coming in under budgeted
 - Debt Services due to abating more than originally planned
- Expenses
 - Operating Funds - coming in under budgeted
 - Restricted Funds - coming in under budgeted
 - Primarily due to no additional capital projects happening and the 10yr. Life Safety study not taking place.

