

Future Building Projects

Capital Improvements (10-yr) 2023-2024 - Tentative

School	Work to be completed	Architect	Est. Cost*	Notes
HS	Replace Rooftop condensers & coils - 3 total (IN A ROTATION OF 12)	Required	\$250,000	suggested
MES	Replace Carpets - Rooms TBD		\$50,000	
MS/UE	Pavement Improvement (Main Drive Between MS/UE bus route)	Required	\$200,000	suggested
CES	Upgrade interior lighting to LED's	Required	\$100,000	
MES	Upgrade interior lighting to LED's	Required	\$100,000	

*** These costs are estimates only for placeholders. These are NOT actual costs and are subject to change and will increase over time.**

1/4/24

Capital Improvements (10-yr) 2024-2025 - Tentative

School	Work to be completed	Architect	Est. Cost*	Notes
MS	Pavement improvements	Required	\$ 1,500,000	suggested
HS	Replace Rooftop condensers & coils - 3 total (IN A ROTATION OF 12)	Required	\$250,000	
HS	Life Skills room	Required	\$100,000	suggested
HS	PA system and clocks etc.		\$205,000	
HS	Gym floor redo		\$40,000	Summer of 24
PGE	Carpet replacements		\$30,000	
PGE	Upgrade interior lighting to LED's		\$100,000	
UE	Upgrade interior lighting to LED's		\$100,000	
UE	Replace Upper Elementary roofs	Required	\$300,000	estimated to be replaced in 2020
UE	Playground	Required	\$150,000	ADA?
UE	Life Skills room	Required	unknown	
MS	PA/clocks system		\$150,000	
DIST	Upgrade 2 way radios to digital		\$50,000	

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1/4/24

Capital Improvements (10-yr) 2025-2026 - Tentative

School	Work to be completed	Architect	Est. Cost*	Notes
DO	Fence bus parking lot	Required	\$85,000	
HS	Replace Rooftop condensers & coils - 3 total (IN A ROTATION OF 12)	Required	\$300,000	
MES	Parking lot improvements	Required	\$700,000	
MS	Upgrade interior lighting to LED's		\$150,000	
HS	Upgrade interior lighting to LED's		\$200,000	
CES	Replace Bryant Water Heater/boiler		\$300,000	
PGE	PA/clocks system		\$150,000	
MS	Middle School roof Cafeteria/Multipurpose		unknown	estimated due date 2021
UE	PA/Clocks		\$150,000	
CES	PA/ clocks		\$150,000	
CES	Playground		\$150,000	

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1/4/24

Capital Improvements (10-yr) 2026-2027 - Tentative

School	Work to be completed	Architect	Est. Cost*	Notes
MS	Hot water boiler/Tank		\$200,000	
MS	Generator room for Network	Required	unknown	
MS	A/C for Network room	Required	\$50,000	
MES	Main Lower roof	Required	unknown	
MES	Main Upper roof	Required	unknown	
PGE	HVAC Air handlers(6 units) 3 per year over 2 years	Required	\$300,000	
UE	Hot water heater (DOM)		unknown	

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1/4/24