Tyler Software Implementation - Update

- Total budgeted and approved implementation costs $76,800.00.
  - Billed and paid to date $31,266.94
  - Remaining to be billed for if all hours are used, $45,533.06.
- Annual Cost $30,553.00 (approved for three years)
  - Will be paid again in FY26
- Tyler bills weekly for the hours that have been approved for the prior week.

Tyler Software Implementation - Update

- Implementation Timeline
    - Go live date is July 1, 2025 (all primary modules and functions)
    - Online shopping link - scheduled to go live by end of October
- Implementation is currently on schedule