

NORTH BOONE CUSD 200
NORTH BOONE CUSD 200 BUDGET 2024 - 2025

ACCOUNT NUMBER	DESCRIPTION	FY 25 Budget	Sub Totals
10-25-000000-0-1000-110-00	EXTRA HOURS	22,000.00	
10-25-000000-0-1000-210-00	EXTRA HOURS- TRS SURCHARGE	110	
10-25-000000-0-1000-211-00	EXTRA HOURS- TRS HEALTH INS	130	
10-25-000000-0-1000-600-00	CONTINGENCY	153,119.00	
10-25-000000-1-1100-110-00	INSTRUCTIONAL COACH SALARIES	85,621.00	
10-25-000000-2-1100-110-00	INSTRUCTIONAL COACH SALARIES	27,478.00	
10-25-000000-3-1100-110-00	INSTRUCTIONAL COACH SALARIES	27,478.00	
10-25-000000-4-1100-110-00	INSTRUCTIONAL COACH SALARIES	63,710.00	
10-25-000000-5-1100-110-00	INSTRUCTIONAL COACH SALARIES	29,152.00	
10-25-000000-7-1100-110-00	INSTRUCTIONAL COACH SALARIES	29,152.00	
	Total INSTRUCTIONAL COACH SALARIES		262,591.00
10-25-000000-0-1100-113-00	DO MENTOR STIPENDS	32,011.00	
10-25-000000-0-1100-115-00	DO RETIRE. BONUS NON CERT SALARIES	4,500.00	
10-25-000000-0-1100-120-00	INTERNAL TEACHER SUBS	36,000.00	
10-25-000000-0-1100-210-00	DO TRS SURCHARGE (TRS assoc. w/ mentor stipends, internal teacher subs)	1,000.00	
10-25-000000-1-1100-210-00	TRS SURCHARGE (Instructional Coach TRS)	497	
10-25-000000-2-1100-210-00	TRS SURCHARGE (Instructional Coach TRS)	159	
10-25-000000-3-1100-210-00	TRS SURCHARGE (Instructional Coach TRS)	159	
10-25-000000-4-1100-210-00	TRS SURCHARGE (Instructional Coach TRS)	370	
10-25-000000-5-1100-210-00	TRS SURCHARGE (Instructional Coach TRS)	169	
10-25-000000-7-1100-210-00	TRS SURCHARGE (Instructional Coach TRS)	169	
	TRS SURCHARGE (Instructional Coach TRS)		1,523.00
10-25-000000-0-1100-211-00	DO TRS HEALTH INS	1,000.00	
10-25-000000-1-1100-211-00	TRS THIS INS (Instruct. Coaches)	1,344.00	
10-25-000000-2-1100-211-00	TRS THIS INS (Instruct. Coaches)	431	
10-25-000000-3-1100-211-00	TRS THIS INS (Instruct. Coaches)	431	
10-25-000000-4-1100-211-00	TRS THIS INS (Instruct. Coaches)	1,000.00	
10-25-000000-5-1100-211-00	TRS THIS INS (Instruct. Coaches)	458	
10-25-000000-7-1100-211-00	TRS THIS INS (Instruct. Coaches)	458	
	TRS THIS INS (Instruct. Coaches)		4,122.00
10-25-000000-1-1100-221-00	LIFE INSURANCE (Instruct. Coaches)	44	
10-25-000000-2-1100-221-00	LIFE INSURANCE (Instruct. Coaches)	22	
10-25-000000-3-1100-221-00	LIFE INSURANCE (Instruct. Coaches)	22	
10-25-000000-4-1100-221-00	LIFE INSURANCE (Instruct. Coaches)	44	
10-25-000000-5-1100-221-00	LIFE INSURANCE (Instruct. Coaches)	22	
10-25-000000-7-1100-221-00	LIFE INSURANCE (Instruct. Coaches)	22	
10-25-000000-1-1100-222-00	MEDICAL INSURANCE (Instruct. Coaches)	8,833.00	
10-25-000000-2-1100-222-00	MEDICAL INSURANCE (Instruct. Coaches)	4,380.00	
10-25-000000-3-1100-222-00	MEDICAL INSURANCE (Instruct. Coaches)	4,380.00	
10-25-000000-5-1100-222-00	MEDICAL INSURANCE (Instruct. Coaches)	4,380.00	
10-25-000000-7-1100-222-00	MEDICAL INSURANCE (Instruct. Coaches)	4,380.00	
10-25-000000-1-1100-223-00	DENTAL & VISION INS (Instruct. Coaches)	460	
10-25-000000-2-1100-223-00	DENTAL & VISION INS (Instruct. Coaches)	230	
10-25-000000-3-1100-223-00	DENTAL & VISION INS (Instruct. Coaches)	230	
10-25-000000-4-1100-223-00	DENTAL & VISION INS (Instruct. Coaches)	460	
10-25-000000-5-1100-223-00	DENTAL & VISION INS (Instruct. Coaches)	230	
10-25-000000-7-1100-223-00	DENTAL & VISION INS (Instruct. Coaches)	230	
	Instructional Coaches non-retirement benefits total		28,369.00
10-25-000000-0-1100-240-00	HEALTH REIMBURSEMENT ACCOUNT	36,000.00	
10-25-000000-0-1100-241-00	HSA - BOE CONTRIBUTIONS	24,000.00	
10-25-000000-1-1100-316-00	HS SOFTWARE SUBSCRIPTIONS	25,000.00	

10-25-000000-2-1100-316-00	CES SOFTWARE SUBSCRIPTIONS	9,000.00	
10-25-000000-3-1100-316-00	MES SOFTWARE SUBSCRIPTIONS	8,000.00	
10-25-000000-4-1100-316-00	PGE SOFTWARE SUBSCRIPTIONS	13,000.00	
10-25-000000-5-1100-316-00	UE SOFTWARE SUBSCRIPTIONS	12,000.00	
10-25-000000-7-1100-316-00	NBMS SOFTWARE SUBSCRIPTIONS	12,000.00	
	Software directly related to instruction		79,000.00
10-25-192000-0-1100-410-20	NBEF SUPPLIES (foundation grants)	9,928.00	
10-25-000000-9-1100-410-99	DW- SUPPLIES (Supplies used Dist Wide)	10,000.00	
10-25-000000-2-1110-110-00	CES REGULAR SALARIES	626,897.00	
10-25-000000-3-1110-110-00	MES REGULAR SALARIES	621,985.00	
10-25-000000-4-1110-110-00	PGE REGULAR SALARIES	1,092,951.00	
10-25-000000-5-1110-110-00	UE REGULAR SALARIES	919,578.00	
10-25-000000-7-1110-110-00	NBMS REGULAR SALARIES	957,979.00	
	Regual Ed Teacher Salaries		4,219,390.00
10-25-000000-2-1110-111-00	CES NON CERT.SALARIES	50,293.00	
10-25-000000-3-1110-111-00	MES NON CERT.SALARIES	48,286.00	
10-25-000000-4-1110-111-00	PGE NON CERT.SALARIES	71,062.00	
	Non-Cert Regular Ed Salaries		169,641.00
10-25-000000-2-1110-120-00	CES SUBSTITUTE SALARIES	20,000.00	
10-25-000000-3-1110-120-00	MES SUBSTITUTE SALARIES	22,000.00	
10-25-000000-4-1110-120-00	PGE SUBSTITUTE SALARIES	25,000.00	
10-25-000000-5-1110-120-00	UE SUBSTITUTE SALARIES	20,000.00	
10-25-000000-7-1110-120-00	NBMS SUBSTITUTE SALARIES	40,000.00	
	Regual Ed Teacher Sub Salaries		127,000.00
10-25-000000-2-1110-210-00	CES TRS SURCHARGE	4,000.00	
10-25-000000-3-1110-210-00	MES TRS SURCHARGE	4,000.00	
10-25-000000-4-1110-210-00	PGE TRS SURCHARGE	67,000.00	
10-25-000000-5-1110-210-00	UE TRS SURCHARGE	6,000.00	
10-25-000000-7-1110-210-00	NBMS TRS SURCHARGE	6,000.00	
10-25-000000-2-1110-211-00	CES TRS HEALTH INS	10,000.00	
10-25-000000-3-1110-211-00	MES TRS HEALTH INS	10,000.00	
10-25-000000-4-1110-211-00	PGE TRS HEALTH INS	19,000.00	
10-25-000000-5-1110-211-00	UE TRS HEALTH INS	15,000.00	
10-25-000000-7-1110-211-00	NBMS TRS HEALTH INS	15,500.00	
	Regular Ed TRS Cost (Teachers & Subs)		156,500.00
10-25-000000-2-1110-221-00	CES LIFE INS.	479	
10-25-000000-3-1110-221-00	MES LIFE INS.	478	
10-25-000000-4-1110-221-00	PGE LIFE INS.	739	
10-25-000000-5-1110-221-00	UE LIFE INS.	583	
10-25-000000-7-1110-221-00	NBMS LIFE INS.	591	
10-25-000000-2-1110-222-00	CES MEDICAL INS.	99,821.00	
10-25-000000-3-1110-222-00	MES MEDICAL INS.	68,232.00	
10-25-000000-4-1110-222-00	PGE MEDICAL INS.	174,280.00	
10-25-000000-5-1110-222-00	UE MEDICAL INS.	115,657.00	
10-25-000000-7-1110-222-00	NBMS MEDICAL INS.	120,578.00	
10-25-000000-2-1110-223-00	CES DENTAL/VISION INS.	4,606.00	
10-25-000000-3-1110-223-00	MES DENTAL/VISION INS.	3,222.00	
10-25-000000-4-1110-223-00	PGE DENTAL/VISION INS.	6,804.00	
10-25-000000-5-1110-223-00	UE DENTAL/VISION INS.	5,240.00	
10-25-000000-7-1110-223-00	NBMS DENTAL/VISION INS.	5,696.00	
	Regular Ed Med, dent, vision & Life Ins		607,006.00
10-25-000000-0-1110-250-00	STAFF TUITION REIMBURSEMENT - CERT	21,086.00	
10-25-000000-0-1110-251-00	STAFF REFERRAL REIMBURSEMENT	3,000.00	
10-25-000000-0-1110-252-00	SUBSTITUTE INCENTIVE PROGRAM	2,000.00	
10-25-000000-0-1110-253-00	TUITION REIMBURSEMENT - NON CERT	10,000.00	
10-25-000000-4-1110-310-00	PGE PROF. SERVICES	1,000.00	
10-25-000000-2-1110-312-00	CES PROF. DEVELOPMENT	1,000.00	

10-25-000000-3-1110-312-00	MES PROF. DEVELOPMENT	2,300.00	
10-25-000000-4-1110-312-00	PGE PROF. DEVELOPMENT	3,000.00	
10-25-000000-5-1110-312-00	UE PROF. DEVELOPMENT	4,000.00	
10-25-000000-7-1110-312-00	NBMS PROF. DEVELOPMENT	6,000.00	
	K-4 Building level Prof. Dev.		16,300.00
10-24-499800-9-1110-316-03	ESSER III INST. SOFTWARE	35,000.00	
10-25-000000-2-1110-332-00	CES TRAVEL	1,000.00	
10-25-000000-3-1110-332-00	MES TRAVEL	500	
10-25-000000-4-1110-332-00	PGE TRAVEL	1,000.00	
10-25-000000-5-1110-332-00	UE TRAVEL	100	
10-25-000000-7-1110-332-00	NBMS TRAVEL	200	
	K-4 Building level travel (not PD travel)		2,800.00
10-25-000000-1-1110-340-00	HS POSTAGE	4,000.00	
10-25-000000-2-1110-340-00	CES POSTAGE	1,000.00	
10-25-000000-3-1110-340-00	MES POSTAGE	500	
10-25-000000-4-1110-340-00	PGE POSTAGE	1,000.00	
10-25-000000-5-1110-340-00	UE POSTAGE	1,000.00	
10-25-000000-7-1110-340-00	NBMS POSTAGE	3,000.00	
	Building Postage		10,500.00
10-25-000000-2-1110-410-00	CES GENERAL SUPPLIES	13,000.00	
10-25-000000-3-1110-410-00	MES GENERAL SUPPLIES	11,600.00	
10-25-000000-4-1110-410-00	PGE GENERAL SUPPLIES	17,750.00	
10-25-000000-5-1110-410-00	UE GENERAL SUPPLIES	24,000.00	
10-25-000000-5-1110-410-01	UE - ART SUPPLIES	1,400.00	
10-25-000000-7-1110-410-00	NBMS GENERAL SUPPLIES	23,200.00	
10-25-000000-7-1110-410-01	NBMS - ART SUPPLIES	3,550.00	
	K-4 Building Instructional Supplies		94,500.00
10-25-000000-2-1110-420-00	CES TEXT./CLASSROOM. BOOKS	22,662.00	
10-25-000000-3-1110-420-00	MES TEXT./CLASSROOM. BOOKS	21,731.00	
10-25-000000-4-1110-420-00	PGE TEXT./CLASSROOM. BOOKS	33,821.00	
10-25-000000-5-1110-420-00	UE TEXT./CLASSROOM. BOOKS	15,795.00	
10-25-000000-7-1110-420-00	NBMS TEXT./CLASSROOM. BOOKS	39,417.00	
	TEXTBOOKS/CLASSROOM. BOOKS		133,426.00
10-25-000000-3-1110-640-00	DUES & FEES - MES	200	
10-25-000000-7-1110-640-00	Building level DUES & FEES	1,000.00	
	NBMS DUES & FEES		1,200.00
10-25-370500-0-1125-110-03	EC GRANT REGULAR SALARIES	118,036.00	
10-25-000000-2-1125-110-00	CES PRESCHOOL REGULAR SALARIES	43,059.00	
	Early Childhood Certified Salaries		161,095.00
10-25-000000-2-1125-111-00	CES PRESCHOOL NON CERT.SALARIES	87,064.00	
	Early Childhood Non-Cert. Salaries		87,064.00
10-25-000000-2-1125-120-00	CES PRESCHOOL SUBSTITUTE SALARIES	5,000.00	
10-25-370500-0-1125-210-03	EC GRANT TRS SURCHARGE	675	
10-25-000000-2-1125-210-00	CES PRESCHOOL TRS SURCHARGE	600	
10-25-370500-0-1125-211-03	EC GRANT TRS HEALTH INS	1,828.00	
10-25-000000-2-1125-211-00	CES PRESCHOOL TRS HEALTH INS	900	
	Early Childhood Cert. TRS (would include certified subs)		4,003.00
10-25-370500-0-1125-221-03	EC GRANT LIFE INS.	63	
10-25-000000-2-1125-221-00	CES PRESCHOOL LIFE INS.	113	
10-25-370500-0-1125-222-03	EC GRANT MEDICAL INS.	12,438.00	
10-25-000000-2-1125-222-00	CES PRESCHOOL MEDICAL INS.	21,316.00	
10-25-370500-0-1125-223-03	EC GRANT DENTAL/VISION INS.	671	
10-25-000000-2-1125-223-00	CES PRESCHOOL DENTAL/VISION INS.	1,043.00	
	Early Childhood Certified & Non-Cert. benefits		35,644.00

10-25-000000-2-1125-410-00	CES PRESCHOOL GENERAL SUPPLIES	1,000.00	
10-25-000000-1-1130-110-00	HS REGULAR SALARIES	1,703,304.00	
10-25-000000-1-1130-120-00	HS SUBSTITUTE SALARIES	70,000.00	
	HS Instructional Certified Salaries		1,773,304.00
10-25-000000-1-1130-210-00	HS TRS SURCHARGE	11,000.00	
10-25-000000-1-1130-211-00	HS TRS HEALTH INS	29,000.00	
	HS Instructional Certified Retirement Benefits		40,000.00
10-25-000000-1-1130-221-00	HS LIFE INS.	1,173.00	
10-25-000000-1-1130-222-00	HS MEDICAL INS.	260,746.00	
10-25-000000-1-1130-223-00	HS DENTAL/VISION INS.	10,285.00	
	HS Instructional Certified Benefits		272,204.00
10-25-000000-1-1130-312-00	HS PROF. DEVELOPMENT	4,000.00	
10-25-000000-1-1130-325-00	HS RENTALS - INSTRUCT. USE	1,700.00	
10-25-000000-1-1130-332-00	HS TRAVEL	1,000.00	
10-25-000000-1-1130-340-00	HS POSTAGE	4,000.00	
	HS Purchase Svs		10,700.00
10-25-000000-1-1130-410-00	HS GENERAL SUPPLIES	57,000.00	
10-25-000000-1-1130-420-00	HS TEXT./CURRICULUM	45,000.00	
10-25-000000-1-1130-550-00	HS CAPITAL EQUIPMENT	6,500.00	
10-25-000000-1-1130-640-00	HS DUES & FEES	500	
10-25-399900-0-1200-110-01	TEACHER VACANCY - TOSA SAL	78,355.00	
10-25-000000-1-1200-110-00	HS SP ED REGULAR SALARIES	299,762.00	
10-25-000000-2-1200-110-00	CES SP ED REGULAR SALARIES	56,957.00	
10-25-000000-3-1200-110-00	MES SP ED REGULAR SALARIES	56,605.00	
10-25-000000-4-1200-110-00	PGE SP ED REGULAR SALARIES	217,180.00	
10-25-000000-5-1200-110-00	UE SP ED REGULAR SALARIES	272,375.00	
10-25-000000-7-1200-110-00	NBMS SP ED REGULAR SALARIES	118,446.00	
	Sped Cert. Salaries		1,021,325.00
10-25-000000-1-1200-111-00	HS SP ED NON CERT.SALARIES	100,083.00	
10-25-000000-2-1200-111-00	CES SP ED NON CERT.SALARIES	42,860.00	
10-25-000000-3-1200-111-00	MES SP ED NON CERT.SALARIES	53,452.00	
10-25-000000-4-1200-111-00	PGE SP ED NON CERT.SALARIES	276,800.00	
10-25-000000-5-1200-111-00	UE SP ED NON CERT.SALARIES	130,714.00	
10-25-000000-7-1200-111-00	NBMS SP ED NON CERT.SALARIES	88,364.00	
	Sped Non-Cert Salaries (Paras)		692,273.00
10-25-000000-0-1200-120-00	SP ED SUBSTITUTE SALARIES	50,000.00	
10-25-000000-1-1200-120-00	HS SP ED SUBSTITUTE SALARIES	3,000.00	
	Sped Subs (cert & non-cert)		53,000.00
10-25-399900-0-1200-210-01	TCH VAC - TOSA - TRS SURCHARGE	454	
10-25-399900-0-1200-211-01	TCH VAC - TOSA - TRS HEALTH INS	1,230.00	
10-25-399900-0-1200-221-01	TCH VAC - TOSA - LIFE INS	43	
10-25-399900-0-1200-222-01	TCH VAC - TOSA - MEDICAL INS	18,000.00	
10-25-399900-0-1200-223-01	TCH VAC - TOSA - DENTAL/VISION INS	460	
	TOSA benefits		20,187.00
10-25-000000-0-1200-210-00	SP ED TRS SURCHARGE	290	
10-25-000000-1-1200-210-00	HS SP ED TRS SURCHARGE	2,000.00	
10-25-000000-2-1200-210-00	CES SP ED TRS SURCHARGE	319	
10-25-000000-3-1200-210-00	MES SP ED TRS SURCHARGE	328	
10-25-000000-4-1200-210-00	PGE SP ED TRS SURCHARGE	1,295.00	
10-25-000000-5-1200-210-00	UE SP ED TRS SURCHARGE	1,683.00	
10-25-000000-7-1200-210-00	NBMS SP ED TRS SURCHARGE	687	
10-25-000000-0-1200-211-00	SP ED TRS HEALTH INS	785	
10-25-000000-1-1200-211-00	HS SP ED TRS HEALTH INS	6,000.00	
10-25-000000-2-1200-211-00	CES SP ED TRS HEALTH INS	863	
10-25-000000-3-1200-211-00	MES SP ED TRS HEALTH INS	889	

10-25-000000-4-1200-211-00	PGE SP ED TRS HEALTH INS	3,450.00	
10-25-000000-5-1200-211-00	UE SP ED TRS HEALTH INS	4,396.00	
10-25-000000-7-1200-211-00	NBMS SP ED TRS HEALTH INS	1,860.00	
	Sped Cert. Retirement benefits		24,845.00
10-25-000000-1-1200-221-00	HS SP ED LIFE INS.	282	
10-25-000000-2-1200-221-00	CES SP ED LIFE INS.	43	
10-25-000000-3-1200-221-00	MES SP ED LIFE INS.	86	
10-25-000000-4-1200-221-00	PGE SP ED LIFE INS.	348	
10-25-000000-5-1200-221-00	UE SP ED LIFE INS.	348	
10-25-000000-7-1200-221-00	NBMS SP ED LIFE INS.	130	
10-25-000000-1-1200-222-00	HS SP ED MEDICAL INS.	44,744.00	
10-25-000000-2-1200-222-00	CES SP ED MEDICAL INS.	8,760.00	
10-25-000000-3-1200-222-00	MES SP ED MEDICAL INS.	18,232.00	
10-25-000000-4-1200-222-00	PGE SP ED MEDICAL INS.	45,708.00	
10-25-000000-5-1200-222-00	UE SP ED MEDICAL INS.	53,256.00	
10-25-000000-7-1200-222-00	NBMS SP ED MEDICAL INS.	18,232.00	
10-25-000000-1-1200-223-00	HS SP ED DENTAL/VISION INS.	2,433.00	
10-25-000000-2-1200-223-00	CES SP ED DENTAL/VISION INS.	460	
10-25-000000-3-1200-223-00	MES SP ED DENTAL/VISION INS.	920	
10-25-000000-4-1200-223-00	PGE SP ED DENTAL/VISION INS.	2,297.00	
10-25-000000-5-1200-223-00	UE SP ED DENTAL/VISION INS.	2,758.00	
10-25-000000-7-1200-223-00	NBMS SP ED DENTAL/VISION INS.	1,284.00	
	Sped Cert & Non-cert benefits		200,321.00
10-25-000000-0-1200-312-00	SP ED PROF. DEVELOPMENT	10,000.00	
10-25-462000-0-1200-313-05	SP ED IDEA PROF. SERVICES-MUSIC	20,800.00	
10-25-462000-0-1200-316-05	SP ED IDEA SOFTWARE SUBSCRIPT	4,800.00	
10-25-000000-0-1200-332-00	SP ED TRAVEL	1,000.00	
	Sped Instructional Purchased Svs.		36,600.00
10-25-000000-0-1200-410-00	SP ED GENERAL SUPPLIES	8,000.00	
10-25-462000-0-1200-410-05	SP ED IDEA GENERAL SUPPLIES	12,795.00	
	SPED Instructional Supplies		20,795.00
10-25-000000-0-1200-640-00	PARA LICENSE REIMB.	700	
10-25-000000-0-1200-691-00	SP ED FIELDTRIPS	1,300.00	
10-25-460000-0-1225-316-10	PS IDEA SOFTWARE SUBSCRIPT	1,620.00	
10-25-460000-0-1225-410-10	PS IDEA SUPPLIES	760	
	Pre-K Sped Purchase Svs & Supplies		2,380.00
10-25-430000-0-1250-111-01	TITLE I NON CERT.SALARIES	38,970.00	
10-24-430000-0-1250-111-01	TITLE I NON CERT.SALARIES	9,261.00	
	TITLE I NON CERT.SALARIES		48,231.00
10-25-430000-0-1250-210-01	TITLE I TRS SURCHARGE	8,768.00	
10-25-430000-0-1250-316-01	TITLE I-EDUCATIONAL SOFTWARE	118,490.00	
10-25-430000-0-1250-390-01	TITLE I OTHER PURCH SVS	15,688.00	
	Title I Purchase Svs		134,178.00
10-25-430000-0-1250-410-01	TITLE I GENERAL SUPPLIES	37,475.00	
10-25-000000-1-1400-110-00	HS VOC CERTIFIED SALARIES	59,086.00	
10-25-000000-7-1400-110-00	MS VOC CERTIFIED SALARIES	14,771.00	
	VOC ED CERTIFIED SALARIES		73,857.00
10-25-000000-1-1400-210-00	HS VOC TRS SURCHARGE	343	
10-25-000000-7-1400-210-00	MS VOC TRS SURCHARGE	86	
10-25-000000-1-1400-211-00	HS VOC TRS HEALTH INS	928	
10-25-000000-7-1400-211-00	MS VOC TRS HEALTH INS	232	
	VOC ED CERTIFIED Retirement Benefits		1,589.00
10-25-000000-1-1400-221-00	HS VOC LIFE INS.	35	
10-25-000000-7-1400-221-00	MS VOC LIFE INS.	9	

10-25-000000-1-1400-222-00	HS VOC MEDICAL INS.	7,005.00	
10-25-000000-7-1400-222-00	MS VOC MEDICAL INS.	1,751.00	
10-25-000000-1-1400-223-00	HS VOC DENTAL/VISION INS.	368	
10-25-000000-7-1400-223-00	MS VOC DENTAL/VISION INS. VOC ED CERTIFIED Benefits	92	9,260.00
10-25-323500-0-1400-410-11	AG GRANT GENERAL SUPPLIES	556	
10-25-000000-1-1400-410-00	HS VOC GENERAL SUPPLIES VOC Ed GENERAL SUPPLIES	5,000.00	5,556.00
10-25-323500-0-1400-700-11	AG GRANT NON-CAP EQUIP	2,133.00	
10-25-000000-1-1500-110-01	HS ATHLETICS REGULAR SALARIES	227,727.00	
10-25-000000-1-1500-110-02	HS NON ATHL REGULAR SALARIES	103,018.00	
10-25-000000-7-1500-110-00	MS ATHLETICS REGULAR SALARIES	65,832.00	
10-25-000000-7-1500-110-02	MS NON ATHL REGULAR SALARIES Athletic & Extra- Curric Cert Salaries	45,804.00	442,381.00
10-25-000000-1-1500-111-01	HS ATHLETICS NON CERT.SALARIES	25,768.00	
10-25-000000-1-1500-111-02	HS NON ATHL NON-CERT SALARIES	12,126.00	
10-25-000000-7-1500-111-00	MS ATHLETICS NON CERT.SALARIES Athletic & Extra- Curric Non-Cert Salaries	15,916.00	53,810.00
10-25-000000-1-1500-112-01	HS ATHLETICS NON CERT-NO RET	88,294.00	
10-25-000000-7-1500-112-00	MS ATHLETICS NON CERT-NO RET Athletic & Extra- Curric No Retirement Salaries	15,537.00	103,831.00
10-25-000000-1-1500-210-01	HS ATHLETICS TRS SURCHARGE	1,320.00	
10-25-000000-1-1500-210-02	HS NON ATHL TRS SURCHARGE	598	
10-25-000000-7-1500-210-00	MS ATHLETICS TRS SURCHARGE	382	
10-25-000000-7-1500-210-02	MS NON ATHL TRS SURCHARGE	265	
10-25-000000-1-1500-211-01	HS ATHLETICS TRS HEALTH INS	3,576.00	
10-25-000000-1-1500-211-02	HS NON ATHL TRS HEALTH INS	1,617.00	
10-25-000000-7-1500-211-00	MS ATHLETICS TRS HEALTH INS	1,034.00	
10-25-000000-7-1500-211-02	MS NON ATHL TRS HEALTH INS Athletic & Extra- Curric Cert Retirement Benefits	720	9,512.00
10-25-000000-1-1500-221-01	HS ATHLETIC LIFE INS.	26	
10-25-000000-1-1500-222-01	HS ATHLETIC MEDICAL INS.	5,256.00	
10-25-000000-1-1500-223-01	HS ATHL. DENTAL/VISION INS. AD Benefits	276	5,558.00
10-25-000000-1-1500-310-00	HS ATHLETICS PROF. SERVICES (Trainer)	79,600.00	
10-25-000000-7-1500-310-00	NBMS ATHLETICS PROF. SERVICES	19,500.00	
10-25-000000-1-1500-316-00	HS ATHLETICS - SOFTWARE	3,200.00	
10-25-000000-7-1500-316-00	MS ATHLETICS - SOFTWARE	1,000.00	
10-25-000000-1-1500-319-00	HS ATHLETICS OTHER SERV./REFEREES	41,500.00	
10-25-000000-7-1500-319-00	NBMS ATHLETICS OTHER SERV./REFEREES	12,000.00	
10-25-000000-1-1500-332-00	HS ATHLETICS TRAVEL	8,000.00	
10-25-000000-7-1500-332-00	NBMS ATHLETICS TRAVEL	500	
10-25-000000-1-1500-390-00	HS ATHLETICS PURCH. SVS	12,500.00	
10-25-000000-7-1500-390-00	NBMS ATHLETICS PURCH. SVS Athletic Purchase Svs	3,000.00	180,800.00
10-25-000000-1-1500-410-00	HS ATHLETICS GENERAL SUPPLIES	40,700.00	
10-25-000000-7-1500-410-00	NBMS ATHLETICS GENERAL SUPPLIES Athletic Supplies	10,000.00	50,700.00
10-25-000000-1-1500-550-00	HS ATHLETICS CAPITAL OUTLAY	20,000.00	
10-25-000000-1-1500-640-00	HS ATHLETICS DUES & FEES	15,000.00	
10-25-000000-7-1500-640-00	MS ATHLETICS DUES & FEES Athletic Dues & Fees	1,000.00	16,000.00
10-25-000000-1-1500-700-00	HS ATHLETICS NON CAP. EQUIPMENT	2,000.00	
10-25-000000-7-1500-700-00	MS ATHLETICS NON CAP. EQUIPMENT	2,500.00	

	Athletic Non-Capital Equip.		4,500.00
10-25-000000-1-1550-310-00	PERFORMING ARTS PROF. SERVICES-HS	4,963.00	
10-25-000000-7-1550-310-00	PERFORMING ARTS PROF. SERVICES-MS	2,537.00	
10-25-000000-1-1550-410-00	PERFORMING ARTS SUPPLIES-HS	9,594.00	
10-25-000000-7-1550-410-00	PERFORMING ARTS-SUPPLIES-MS	4,906.00	
	Performing Arts Purch Svs & Supplies		22,000.00
10-25-430000-0-1600-110-01	TITLE I CERTIFIED SUMMER SALARIES	9,051.00	
10-25-430000-0-1600-210-01	TITLE I SUMMER TRS SURCHARGE	1,284.00	
10-25-490900-0-1800-110-09	ELL GRANT REGULAR SALARIES	4,703.00	
10-25-000000-1-1800-110-00	HS BILINGUAL REGULAR SALARIES	96,367.00	
10-25-000000-2-1800-110-00	CES BILINGUAL REGULAR SALARIES	41,423.00	
10-25-000000-3-1800-110-00	MES BILINGUAL REGULAR SALARIES	4,603.00	
10-25-000000-4-1800-110-00	PGE BILINGUAL REGULAR SALARIES	67,590.00	
10-25-000000-5-1800-110-00	UE BILINGUAL REGULAR SALARIES	47,406.00	
10-25-000000-7-1800-110-00	NBMS BILINGUAL REGULAR SALARIES	56,605.00	
	Bilingual Instructional Cert Salaries		318,697.00
10-25-000000-1-1800-111-00	HS BILINGUAL NON CERT.SALARIES	42,456.00	
10-25-000000-2-1800-111-00	CES BILINGUAL NON CERT.SALARIES	20,248.00	
10-25-000000-3-1800-111-00	MES BILINGUAL NON CERT.SALARIES	32,485.00	
10-25-000000-4-1800-111-00	PGE BILINGUAL NON CERT.SALARIES	20,248.00	
10-25-000000-5-1800-111-00	UE BILINGUAL NON CERT.SALARIES	21,887.00	
10-25-000000-7-1800-111-00	NBMS BILINGUAL NON CERT.SALARIES	18,223.00	
	Bilingual Instructional Non-Cert Salaries		155,547.00
10-25-000000-2-1800-120-00	BILINGUAL SUBSTITUTE SALARIES	1,300.00	
10-25-490900-0-1800-210-09	ELL GRANT TRS SURCHARGE	700	
10-25-000000-1-1800-210-00	HS BILINGUAL TRS SURCHARGE	559	
10-25-000000-2-1800-210-00	CES BILINGUAL TRS SURCHARGE	250	
10-25-000000-3-1800-210-00	MES BILINGUAL TRS SURCHARGE	27	
10-25-000000-4-1800-210-00	PGE BILINGUAL TRS SURCHARGE	392	
10-25-000000-5-1800-210-00	UE BILINGUAL TRS SURCHARGE	309	
10-25-000000-7-1800-210-00	NBMS BILINGUAL TRS SURCHARGE	328	
10-25-000000-1-1800-211-00	HS BILINGUAL TRS HEALTH INS	1,513.00	
10-25-000000-2-1800-211-00	CES BILINGUAL TRS HEALTH INS	700	
10-25-000000-3-1800-211-00	MES BILINGUAL TRS HEALTH INS	72	
10-25-000000-4-1800-211-00	PGE BILINGUAL TRS HEALTH INS	1,061.00	
10-25-000000-5-1800-211-00	UE BILINGUAL TRS HEALTH INS	784	
10-25-000000-7-1800-211-00	NBMS BILINGUAL TRS HEALTH INS	889	
	Bilingual Instructional Cert Retirement		7,584.00
10-25-000000-1-1800-221-00	HS BILINGUAL LIFE INS.	43	
10-25-000000-2-1800-221-00	CES BILINGUAL LIFE INS.	43	
10-25-000000-3-1800-221-00	MES BILINGUAL LIFE INS.	48	
10-25-000000-4-1800-221-00	PGE BILINGUAL LIFE INS.	43	
10-25-000000-5-1800-221-00	UE BILINGUAL LIFE INS.	43	
10-25-000000-7-1800-221-00	NBMS BILINGUAL LIFE INS.	43	
10-25-000000-1-1800-222-00	HS BILINGUAL MEDICAL INS.	14,400.00	
10-25-000000-2-1800-222-00	CES BILINGUAL MEDICAL INS.	7,880.00	
10-25-000000-3-1800-222-00	MES BILINGUAL MEDICAL INS.	10,353.00	
10-25-000000-4-1800-222-00	PGE BILINGUAL MEDICAL INS.	8,833.00	
10-25-000000-5-1800-222-00	UE BILINGUAL MEDICAL INS.	8,760.00	
10-25-000000-1-1800-223-00	HS BILINGUAL DENTAL/VISION INS.	460	
10-25-000000-2-1800-223-00	CES BILINGUAL DENTAL/VISION INS.	414	
10-25-000000-3-1800-223-00	MES BILINGUAL DENTAL/VISION INS.	506	
10-25-000000-4-1800-223-00	PGE BILINGUAL DENTAL/VISION INS.	460	
10-25-000000-5-1800-223-00	UE BILINGUAL DENTAL/VISION INS.	460	
10-25-000000-7-1800-223-00	NBMS BILINGUAL DENTAL/VISION INS.	460	
	Bilingual Instructional Cert & Non-cert Benefits		53,249.00
10-25-000000-0-1800-410-00	BILINGUAL GENERAL SUPPLIES	1,500.00	
10-25-490900-0-1800-410-09	ELL GRANT GENERAL SUPPLIES	5,500.00	

	Bilingual Instructional Supplies		7,000.00
10-25-000000-0-1912-600-00	SPECIAL ED PRIVATE K-12 TUITION	500,000.00	
10-25-000000-1-2110-110-00	HS SOC WKR REGULAR SALARIES	67,590.00	
10-25-000000-2-2110-110-00	CES SOC WKR REGULAR SALARIES	61,854.00	
10-25-000000-3-2110-110-00	MES SOC WKR REGULAR SALARIES	60,053.00	
10-25-000000-4-2110-110-00	PGE SOC WKR REGULAR SALARIES	78,355.00	
10-25-000000-5-2110-110-00	UE SOC WKR REGULAR SALARIES	47,406.00	
10-25-000000-7-2110-110-00	NBMS SOC WKR REGULAR SALARIES	88,189.00	
	Social Worker Salaries		403,447.00
10-25-000000-1-2110-210-00	HS SOC WKR TRS SURCHARGE	392	
10-25-000000-2-2110-210-00	CES SOC WKR TRS SURCHARGE	359	
10-25-000000-3-2110-210-00	MES SOC WKR TRS SURCHARGE	348	
10-25-000000-4-2110-210-00	PGE SOC WKR TRS SURCHARGE	455	
10-25-000000-5-2110-210-00	UE SOC WKR TRS SURCHARGE	309	
10-25-000000-7-2110-210-00	NBMS SOC WKR TRS SURCHARGE	512	
10-25-000000-1-2110-211-00	HS SOC WKR TRS HEALTH INS	1,061.00	
10-25-000000-2-2110-211-00	CES SOC WKR TRS HEALTH INS	971	
10-25-000000-3-2110-211-00	MES SOC WKR TRS HEALTH INS	943	
10-25-000000-4-2110-211-00	PGE SOC WKR TRS HEALTH INS	1,230.00	
10-25-000000-5-2110-211-00	UE SOC WKR TRS HEALTH INS	784	
10-25-000000-7-2110-211-00	NBMS SOC WKR TRS HEALTH INS	1,385.00	
	Social Worker Retirement Benefits		8,749.00
10-25-000000-1-2110-221-00	HS SOC WKR LIFE INS.	43	
10-25-000000-2-2110-221-00	CES SOC WKR LIFE INS.	43	
10-25-000000-3-2110-221-00	MES SOC WKR LIFE INS.	43	
10-25-000000-4-2110-221-00	PGE SOC WKR LIFE INS.	43	
10-25-000000-5-2110-221-00	UE SOC WKR LIFE INS.	43	
10-25-000000-7-2110-221-00	NBMS SOC WKR LIFE INS.	43	
10-25-000000-1-2110-222-00	HS SOC WKR MEDICAL INS.	18,000.00	
10-25-000000-2-2110-222-00	CES SOC WKR MEDICAL INS.	8,760.00	
10-25-000000-4-2110-222-00	PGE SOC WKR MEDICAL INS.	8,760.00	
10-25-000000-7-2110-222-00	NBMS SOC WKR MEDICAL INS.	8,760.00	
10-25-000000-1-2110-223-00	HS SOC WKR DENTAL/VISION INS.	460	
10-25-000000-2-2110-223-00	CES SOC WKR DENTAL/VISION INS.	460	
10-25-000000-4-2110-223-00	PGE SOC WKR DENTAL/VISION INS.	460	
10-25-000000-7-2110-223-00	NBMS SOC WKR DENTAL/VISION INS.	460	
	Social Worker Benefits		46,378.00
10-25-000000-1-2120-110-00	HS GUIDANCE REGULAR SALARIES	125,674.00	
10-25-000000-5-2120-110-00	UE GUIDANCE REGULAR SALARIES	32,811.00	
10-25-000000-7-2120-110-00	NBMS GUIDANCE REGULAR SALARIES	32,811.00	
	Guidance Cert Salaries		191,296.00
10-25-000000-1-2120-111-00	HS GUIDANCE NON CERT.SALARIES	34,083.00	
10-25-000000-1-2120-210-00	HS GUIDANCE TRS SURCHARGE	729	
10-25-000000-5-2120-210-00	UE GUIDANCE TRS SURCHARGE	190	
10-25-000000-7-2120-210-00	NBMS GUIDANCE TRS SURCHARGE	190	
10-25-000000-1-2120-211-00	HS GUIDANCE TRS HEALTH INS	1,973.00	
10-25-000000-5-2120-211-00	UE GUIDANCE TRS HEALTH INS	515	
10-25-000000-7-2120-211-00	NBMS GUIDANCE TRS HEALTH INS	515	
	Guidance Cert Retirement		4,112.00
10-25-000000-1-2120-221-00	HS GUIDANCE LIFE INS.	130	
10-25-000000-5-2120-221-00	UE GUIDANCE LIFE INS.	23	
10-25-000000-7-2120-221-00	NBMS GUIDANCE LIFE INS.	22	
10-25-000000-1-2120-222-00	HS GUIDANCE MEDICAL INS.	23,876.00	
10-25-000000-1-2120-223-00	HS GUIDANCE DENTAL/VISION INS.	825	
	Guidance Cert & Non-cert Benefits		24,876.00
10-25-000000-1-2120-312-00	HS GUIDANCE PROF. DEVELOPMENT	500	
10-25-000000-1-2120-332-00	HS GUIDANCE TRAVEL	500	

	Guidance Purch Svs		1,000.00
10-25-000000-1-2120-410-00	HS GUIDANCE GENERAL SUPPLIES	750	
10-25-000000-7-2120-410-00	NBMS GUIDANCE GENERAL SUPPLIES	50	
	Guidance Supplies		800.00
10-25-000000-1-2130-110-00	HS NURSES REGULAR SALARIES	34,209.00	
10-25-000000-2-2130-110-00	CES NURSES REGULAR SALARIES	34,209.00	
10-25-000000-3-2130-110-00	MES NURSES REGULAR SALARIES	36,768.00	
10-25-000000-4-2130-110-00	PGE NURSES REGULAR SALARIES	43,823.00	
10-25-000000-5-2130-110-00	UE NURSES REGULAR SALARIES	39,138.00	
10-25-000000-7-2130-110-00	NBMS NURSES REGULAR SALARIES	34,209.00	
10-25-000000-0-2130-120-00	NURSES SUBSTITUTE SALARIES	15,000.00	
	Nurses Non-cert Salaries		237,356.00
10-25-000000-9-2130-110-00	DIST NURSE SALARIES Cert	50,000.00	
10-25-000000-9-2130-210-00	NURSE TRS SURCHARGE	300	
10-25-000000-9-2130-211-00	NURSE TRS HEALTH INS	780	
	Cert Nurse Retirement		1,080.00
10-25-000000-1-2130-221-00	HS NURSES LIFE INS.	43	
10-25-000000-2-2130-221-00	CES NURSES LIFE INS.	43	
10-25-000000-3-2130-221-00	MES NURSES LIFE INS.	43	
10-25-000000-4-2130-221-00	PGE NURSES LIFE INS.	43	
10-25-000000-5-2130-221-00	UE NURSES LIFE INS.	43	
10-25-000000-7-2130-221-00	NBMS NURSES LIFE INS.	43	
10-25-000000-9-2130-221-00	NURSES LIFE INS.	43	
10-25-000000-1-2130-222-00	HS NURSES MEDICAL INS.	9,476.00	
10-25-000000-2-2130-222-00	CES NURSES MEDICAL INS.	9,476.00	
10-25-000000-3-2130-222-00	MES NURSES MEDICAL INS.	9,476.00	
10-25-000000-4-2130-222-00	PGE NURSES MEDICAL INS.	11,234.00	
10-25-000000-5-2130-222-00	UE NURSES MEDICAL INS.	9,473.00	
10-25-000000-7-2130-222-00	NBMS NURSES MEDICAL INS.	9,476.00	
10-25-000000-9-2130-222-00	NURSES MEDICAL INS.	8,760.00	
10-25-000000-1-2130-223-00	HS NURSES DENTAL/VISION INS.	460	
10-25-000000-2-2130-223-00	CES NURSES DENTAL/VISION INS.	460	
10-25-000000-3-2130-223-00	MES NURSES DENTAL/VISION INS.	460	
10-25-000000-4-2130-223-00	PGE NURSES DENTAL/VISION INS.	460	
10-25-000000-5-2130-223-00	UE NURSES DENTAL/VISION INS.	460	
10-25-000000-7-2130-223-00	NBMS NURSES DENTAL/VISION INS.	460	
10-25-000000-9-2130-223-00	NURSES DENTAL/VISION INS.	460	
	Nurse Cert & Non-cert Benefits		70,892.00
10-25-000000-0-2130-310-00	NURSES PROF. SVS	20,000.00	
10-25-000000-0-2130-310-01	NURSES PROF. SVS- SPED (Nurse svs directly for Sped Students)	45,000.00	
10-25-000000-0-2130-312-00	NURSES PROF. DEVELOPMENT	1,400.00	
10-25-000000-0-2130-332-00	NURSES TRAVEL	250	
	Nurse Purch Svs		66,650.00
10-25-000000-0-2130-410-00	NURSES GENERAL SUPPLIES	4,300.00	
10-25-000000-1-2130-410-00	HS NURSES GENERAL SUPPLIES	1,500.00	
10-25-000000-2-2130-410-00	CES NURSES GENERAL SUPPLIES	1,500.00	
10-25-000000-3-2130-410-00	MES NURSES GENERAL SUPPLIES	1,500.00	
10-25-000000-4-2130-410-00	PGE NURSES GENERAL SUPPLIES	1,500.00	
10-25-000000-5-2130-410-00	UE NURSES GENERAL SUPPLIES	1,500.00	
10-25-000000-7-2130-410-00	NBMS NURSES GENERAL SUPPLIES	1,500.00	
	Nurse Supplies		13,300.00
10-25-000000-0-2140-110-00	PSYCHOLOGICAL SERVICES - SALARY	163,189.00	
10-25-000000-0-2140-210-00	PSYCHOLOGICAL SERVICES - TRS SURCHG	1,024.00	
10-25-000000-0-2140-211-00	PSYCHOLOGICAL SERVICES - TRS THIS	2,700.00	
	Psych Retirement		3,724.00
10-25-000000-0-2140-221-00	PSYCHOLOGICAL SERVICES - LIFE INS	88	

10-25-000000-0-2140-222-00	PSYCHOLOGICAL SERVICES - MEDICAL IN	17,520.00	
10-25-000000-0-2140-223-00	PSYCHOLOGICAL SERVICES - DENTAL/VIS Psych Benefits	920	18,528.00
10-25-000000-0-2140-310-00	PSYCHOLOGICAL SERVICES - PROF. SVS.	500	
10-25-462000-0-2140-410-05	SP ED IDEA PSYCH SUPPLIES	1,000.00	
10-25-000000-0-2141-310-00	BCBA - PROF. SVS.	33,400.00	
10-25-000000-1-2150-110-00	HS SPEECH REGULAR SALARIES	47,406.00	
10-25-000000-2-2150-110-00	CES SPEECH REGULAR SALARIES	60,053.00	
10-25-000000-3-2150-110-00	MES SPEECH REGULAR SALARIES	47,406.00	
10-25-000000-4-2150-110-00	PGE SPEECH REGULAR SALARIES	85,621.00	
10-25-000000-5-2150-110-00	UE SPEECH REGULAR SALARIES	22,709.00	
10-25-000000-7-2150-110-00	NBMS SPEECH REGULAR SALARIES Speech Cert Salaries	22,709.00	285,904.00
10-25-000000-1-2150-210-00	HS SPEECH TRS SURCHARGE	309	
10-25-000000-2-2150-210-00	CES SPEECH TRS SURCHARGE	348	
10-25-000000-3-2150-210-00	MES SPEECH TRS SURCHARGE	309	
10-25-000000-4-2150-210-00	PGE SPEECH TRS SURCHARGE	497	
10-25-000000-5-2150-210-00	UE SPEECH TRS SURCHARGE	132	
10-25-000000-7-2150-210-00	NBMS SPEECH TRS SURCHARGE	132	
10-25-000000-1-2150-211-00	HS SPEECH TRS HEALTH INS	784	
10-25-000000-2-2150-211-00	CES SPEECH TRS HEALTH INS	943	
10-25-000000-3-2150-211-00	MES SPEECH TRS HEALTH INS	7,884.00	
10-25-000000-4-2150-211-00	PGE SPEECH TRS HEALTH INS	1,344.00	
10-25-000000-5-2150-211-00	UE SPEECH TRS HEALTH INS	357	
10-25-000000-7-2150-211-00	NBMS SPEECH TRS HEALTH INS Speech Cert Retirement	357	13,396.00
10-25-000000-1-2150-221-00	HS SPEECH LIFE INS.	44	
10-25-000000-2-2150-221-00	CES SPEECH LIFE INS.	44	
10-25-000000-3-2150-221-00	MES SPEECH LIFE INS.	44	
10-25-000000-4-2150-221-00	PGE SPEECH LIFE INS.	44	
10-25-000000-5-2150-221-00	UE SPEECH LIFE INS.	11	
10-25-000000-7-2150-221-00	NBMS SPEECH LIFE INS.	11	
10-25-000000-1-2150-222-00	HS SPEECH MEDICAL INS.	8,756.00	
10-25-000000-2-2150-222-00	CES SPEECH MEDICAL INS.	8,756.00	
10-25-000000-3-2150-222-00	MES SPEECH MEDICAL INS.	8,756.00	
10-25-000000-4-2150-222-00	PGE SPEECH MEDICAL INS.	8,760.00	
10-25-000000-5-2150-222-00	UE SPEECH MEDICAL INS.	4,500.00	
10-25-000000-7-2150-222-00	NBMS SPEECH MEDICAL INS.	4,500.00	
10-25-000000-1-2150-223-00	HS SPEECH DENTAL/VISION INS.	460	
10-25-000000-2-2150-223-00	CES SPEECH DENTAL/VISION INS.	460	
10-25-000000-3-2150-223-00	MES SPEECH DENTAL/VISION INS.	460	
10-25-000000-4-2150-223-00	PGE SPEECH DENTAL/VISION INS.	460	
10-25-000000-5-2150-223-00	UE SPEECH DENTAL/VISION INS.	115	
10-25-000000-7-2150-223-00	NBMS SPEECH DENTAL/VISION INS. Speech Cert Benefits	115	46,296.00
10-25-000000-0-2150-310-00	SPEECH PROF. SERVICES	38,000.00	
10-25-462000-0-2150-316-05	IDEA SPEECH- SOFTWARE Speech Purch. Svs	2,500.00	40,500.00
10-25-000000-0-2190-111-00	OT & PT - SALARIES	147,433.00	
10-25-000000-0-2190-112-00	OT/PT SALARIES- NO BENEFITS OT & PT - SALARIES	31,229.00	178,662.00
10-25-000000-0-2190-221-00	OT & PT - LIFE INSURANCE	88	
10-25-000000-0-2190-222-00	OT & PT - MEDICAL INS.	28,097.00	
10-25-000000-0-2190-223-00	OT & PT - DENTAL/VISION OT & PT - Benefits	919	29,104.00
10-25-000000-0-2190-310-00	OT & PT -PROF SVS	2,000.00	
10-25-000000-0-2190-640-00	OT & PT - DUES & FEES	575	

10-25-430000-0-2210-312-01	TITLE I PROF. DEV.	5,707.00	
10-25-462000-0-2210-312-05	SP ED IDEA PROF. DEVELOPMENT	13,200.00	
10-25-493200-0-2210-312-07	TITLE II STAFF DEV PROF. DEVELOPMEN	37,856.00	
10-25-490900-0-2210-312-09	ELL GRANT PROF. DEVELOPMENT	3,000.00	
10-25-462000-0-2210-319-00	SP ED IDEA PROF. SERVICES-BEHAVIOR Improvement of Instruction - Purch Svs	32,400.00	92,163.00
10-25-493200-0-2210-410-07	TITLE II STAFF DEV GENERAL SUPPLIES	1,000.00	
10-25-493200-0-2210-640-07	TITLE II STAFF DEV DUES AND FEES	3,525.00	
10-25-000000-0-2212-110-00	CURRICULUM - CERTIFIED SALARIES	114,400.00	
10-25-000000-0-2212-110-01	CERT. SAL.-EXTRA DUTIES (Curriculum work- After school & Summer)	20,000.00	
10-25-000000-0-2212-210-00	CURRICULUM - TRS SURCHARGE	13,163.00	
10-25-000000-0-2212-210-01	EXTRA DUTIES SURCHARGE	116	
10-25-000000-0-2212-211-00	CURRICULUM - TRS HEALTH INS (THIS)	1,974.00	
10-25-000000-0-2212-211-01	EXTRA DUTIES THIS INS Curriculum Retirement	300	15,553.00
10-25-000000-0-2212-221-00	CURRIC. LIFE INS.	44	
10-25-000000-0-2212-312-00	CURRICULUM - PROF. DEVELOPMENT	7,250.00	
10-25-000000-0-2212-332-00	CURRICULUM - TRAVEL Curriculum Purch. Svs	2,000.00	9,250.00
10-25-000000-0-2212-410-00	CURRICULUM - SUPPLIES	9,250.00	
10-25-000000-0-2212-600-00	CURRICULUM - OTHER OBJECTS	1,500.00	
10-25-000000-1-2220-110-00	HS LIB. REGULAR SALARIES	28,455.00	
10-25-000000-2-2220-110-00	CES LIB. REGULAR SALARIES	14,039.00	
10-25-000000-3-2220-110-00	MES LIB. REGULAR SALARIES	20,293.00	
10-25-000000-4-2220-110-00	PGE LIB. REGULAR SALARIES	14,039.00	
10-25-000000-5-2220-110-00	UE LIB. REGULAR SALARIES	20,293.00	
10-25-000000-7-2220-110-00	NBMS LIB. REGULAR SALARIES Library Assistant Salaries	20,675.00	117,794.00
10-25-000000-1-2220-221-00	HS LIB. LIFE INS.	44	
10-25-000000-2-2220-221-00	CES LIB. LIFE INS.	22	
10-25-000000-3-2220-221-00	MES LIB. LIFE INS.	22	
10-25-000000-4-2220-221-00	PGE LIB. LIFE INS.	22	
10-25-000000-5-2220-221-00	UE LIB. LIFE INS.	22	
10-25-000000-7-2220-221-00	NBMS LIB. LIFE INS.	44	
10-25-000000-1-2220-222-00	HS LIB. MEDICAL INS.	9,476.00	
10-25-000000-2-2220-222-00	CES LIB. MEDICAL INS.	5,617.00	
10-25-000000-3-2220-222-00	MES LIB. MEDICAL INS.	4,738.00	
10-25-000000-4-2220-222-00	PGE LIB. MEDICAL INS.	5,617.00	
10-25-000000-5-2220-222-00	UE LIB. MEDICAL INS.	4,738.00	
10-25-000000-7-2220-222-00	NBMS LIB. MEDICAL INS.	18,612.00	
10-25-000000-1-2220-223-00	HS LIB. DENTAL/VISION INS.	460	
10-25-000000-2-2220-223-00	CES LIB. DENTAL/VISION INS.	230	
10-25-000000-3-2220-223-00	MES LIB. DENTAL/VISION INS.	230	
10-25-000000-4-2220-223-00	PGE LIB. DENTAL/VISION INS.	230	
10-25-000000-5-2220-223-00	UE LIB. DENTAL/VISION INS.	230	
10-25-000000-7-2220-223-00	NBMS LIB. DENTAL/VISION INS. Library Assistant Benefits	460	50,814.00
10-25-000000-1-2220-310-00	HS LIB.PROF. SERVICES	575	
10-25-000000-1-2220-316-00	HS LIB.SOFTWARE	975	
10-25-000000-2-2220-316-00	CES LIB.SOFTWARE	330	
10-25-000000-3-2220-316-00	MES LIB.SOFTWARE	300	
10-25-000000-4-2220-316-00	PGE LIB.SOFTWARE	500	
10-25-000000-5-2220-316-00	UE LIB.SOFTWARE	415	
10-25-000000-7-2220-316-00	NBMS LIB.SOFTWARE	500	
10-25-000000-1-2220-320-00	HS LIB. REPAIR & MAINT. SERV.	200	
10-25-000000-2-2220-320-00	CES LIBRARY REPAIR & MAINT. SERV.	70	

	Library Purch. Svs		3,865.00
10-25-000000-1-2220-410-00	HS LIB.GENERAL SUPPLIES	600	
10-25-000000-2-2220-410-00	CES LIBRARY GENERAL SUPPLIES	1,225.00	
10-25-000000-3-2220-410-00	LIB. MES GENERAL SUPPLIES	525	
10-25-000000-4-2220-410-00	LIB. PGE GENERAL SUPPLIES	625	
10-25-000000-5-2220-410-00	LIB. UE GENERAL SUPPLIES	360	
10-25-000000-7-2220-410-00	LIB. MS GENERAL SUPPLIES	1,175.00	
10-25-000000-1-2220-430-00	HS LIB. LIBRARY BOOKS	5,250.00	
10-25-430000-1-2220-430-01	TITLE I LIBRARY BOOKS- HS	3,050.00	
10-25-000000-2-2220-430-00	CES LIBRARY BOOKS	5,100.00	
10-25-000000-3-2220-430-00	LIB. MES LIBRARY BOOKS	5,000.00	
10-25-000000-4-2220-430-00	LIB. PGE LIBRARY BOOKS	4,300.00	
10-25-000000-5-2220-430-00	LIB. UE LIBRARY BOOKS	3,950.00	
10-25-000000-7-2220-430-00	LIB. MS LIBRARY BOOKS	4,000.00	
10-25-000000-7-2220-440-00	LIB. MS PERIODICALS	200	
	Library Supplies		35,360.00
10-25-000000-2-2220-640-00	CES LIB. DUES & FEES	175	
10-25-000000-3-2220-640-00	MES LIB. DUES & FEES	175	
10-25-000000-4-2220-640-00	PGE LIB. DUES & FEES	175	
10-25-000000-5-2220-640-00	UE LIB. DUES & FEES	175	
10-25-000000-7-2220-640-00	NBMS LIB. DUES & FEES	175	
	Library Dues & Fees		875.00
10-25-000000-0-2221-111-00	TECH DEPT REGULAR SALARIES-NONCERT	313,298.00	
10-25-000000-0-2221-221-00	TECH DEPT LIFE INS.	218	
10-25-000000-0-2221-222-00	TECH DEPT MEDICAL INS.	47,980.00	
10-25-000000-0-2221-223-00	TECH DEPT DENTAL/VISION INS. Tech Benefits	2,298.00	50,496.00
10-25-199900-0-2221-310-01	E-RATE TECH DEPT PROF. SERVICES	4,000.00	
10-25-000000-1-2221-310-00	HS TECH PROF. SERVICES	2,000.00	
10-25-000000-2-2221-310-00	CES TECH PROF. SERVICES	1,000.00	
10-25-000000-3-2221-310-00	MES TECH PROF. SERVICES	3,000.00	
10-25-000000-4-2221-310-00	PGE TECH PROF. SERVICES	4,000.00	
10-25-000000-5-2221-310-00	NBUE TECH PROF. SERVICES	4,000.00	
10-25-000000-7-2221-310-00	NBMS TECH PROF. SERVICES	4,000.00	
10-25-000000-0-2221-312-00	TECH DEPT PROF. DEVELOPMENT	5,000.00	
10-25-000000-0-2221-316-00	TECH DEPT- SOFTWARE	121,000.00	
10-25-000000-0-2221-332-00	TECH DEPT TRAVEL	1,800.00	
10-25-000000-0-2221-390-00	TECH DEPT OTHER PURCH SVS Tech Purch Svs	5,500.00	155,300.00
10-25-000000-0-2221-410-00	TECH DEPT GENERAL SUPPLIES	130,431.00	
10-25-000000-0-2221-550-00	TECH DEPT CAPITAL OUTLAY	100,000.00	
10-25-000000-0-2221-700-00	TECH DEPT NON CAP. EQUIPMENT	50,000.00	
10-25-460000-0-2230-111-10	PRE-K IDEA NON CERT.SALARIES (Pre-K screening hours)	6,181.00	
10-25-000000-0-2230-310-00	ASSESS TEST PROF. SERVICES	1,550.00	
10-25-440000-0-2230-316-00	TITLE IV ASSESEMENTSOFTWARE	17,691.00	
10-25-000000-1-2230-316-00	ASSESSMENT SOFTWARE - HS	4,400.00	
10-25-000000-2-2230-316-00	ASSESSMENT SOFTWARE - CES	1,500.00	
10-25-000000-3-2230-316-00	ASSESSMENT SOFTWARE - MES	1,300.00	
10-25-000000-4-2230-316-00	ASSESSMENT SOFTWARE - PGE	2,100.00	
10-25-000000-5-2230-316-00	ASSESSMENT SOFTWARE - UE	2,000.00	
10-25-000000-7-2230-316-00	ASSESSMENT SOFTWARE - NBMS Assesment Purch Svs	2,150.00	32,691.00
10-25-462000-0-2230-410-00	SP ED IDEA OT/PT SUPPLIES	1,000.00	
10-25-460000-0-2230-410-10	PRE-K IDEA SCREENING SUPPLIES Assesment Supplies	900	1,900.00
10-25-000000-0-2310-311-00	BD OF ED PROF. SERVICES ADMIN.	50,100.00	

10-25-000000-0-2310-312-00	BD OF ED PROF. DEVELOPMENT	20,000.00	
10-25-000000-0-2310-317-00	BD OF ED AUDIT/FINANCIAL SERV.	25,000.00	
10-25-000000-0-2310-318-00	BD OF ED LEGAL SERV.	25,000.00	
10-25-000000-0-2310-332-00	BD OF ED TRAVEL	500	
10-25-000000-0-2310-340-00	BD OF ED- COMMUNICATION	12,000.00	
10-25-000000-0-2310-390-00	BD OF ED OTHER PURCH SVS	5,900.00	
10-25-000000-0-2310-391-00	BD OF ED - PROVIDED MEALS	10,000.00	
	BOE Purch Svs		148,500.00
10-25-000000-0-2310-410-00	BD OF ED GENERAL SUPPLIES	500	
10-25-000000-0-2310-640-00	BD OF ED DUES AND FEES	9,000.00	
10-25-000000-0-2320-110-00	SUPT OFF. REGULAR SALARIES	174,606.00	
10-25-000000-0-2320-111-00	SUPT OFF. NON CERT.SALARIES	53,304.00	
	Supt Office Salaries Cert & Non-Bargaining		227,910.00
10-25-000000-0-2320-210-00	SUPT OFF. TRS AND TRS SURCHARGE	20,090.00	
10-25-000000-0-2320-211-00	SUPT OFF. TRS HEALTH INS	3,012.00	
	Supt Retirement		23,102.00
10-25-000000-0-2320-221-00	SUPT OFF. LIFE INS.	88	
10-25-000000-0-2320-222-00	SUPT OFF. MEDICAL INS.	29,652.00	
10-25-000000-0-2320-223-00	SUPT OFF. DENTAL/VISION INS.	1,410.00	
	Supt Office Benefits Cert & Non-Bargaining		31,150.00
10-25-000000-0-2320-312-00	SUPT OFF. PROF. DEVELOPMENT	4,000.00	
10-25-000000-0-2320-332-00	SUPT OFF. TRAVEL	500	
10-25-000000-0-2320-340-00	SUPT. OFFICE - POSTAGE- COMMUNICAT.	6,000.00	
10-25-000000-0-2320-341-00	SUPT. OFFICE - COMMUNICATION - LETT	6,800.00	
10-25-000000-0-2320-350-00	SUPT OFF. ADVERTISING	500	
10-25-000000-0-2320-390-00	SUPT. OFFICE - OTHER PURCH SVS	3,000.00	
	Supt Office Purch Svs		20,800.00
10-25-000000-0-2320-410-00	SUPT OFF. GENERAL SUPPLIES	5,000.00	
10-25-000000-0-2320-411-00	DIST. OFF. GENERAL SUPPLIES	20,000.00	
10-25-000000-0-2320-640-00	SUPT OFF. DUES & FEES	2,000.00	
10-25-000000-0-2320-700-00	DIST OFF. NON-CAP EQUIP	2,000.00	
10-25-000000-0-2330-110-00	SP ED ADM REGULAR SALARIES	110,240.00	
10-25-462000-0-2330-111-05	IDEA SPED ADMIN	42,500.00	
10-25-000000-0-2330-210-00	SP ED ADM TRS SURCHARGE	12,684.00	
10-25-000000-0-2330-211-00	SP ED ADM TRS HEALTH INS	1,902.00	
	Sped Admin Cert. Retirement		14,586.00
10-25-000000-0-2330-221-00	SP ED ADM LIFE INS.	44	
10-25-462000-0-2330-221-05	IDEA SP ED ADM LIFE INS.	43	
10-25-000000-0-2330-222-00	SP ED ADM MEDICAL INS.	14,159.00	
10-25-462000-0-2330-222-05	IDEA SP ED ADM MEDICAL INS.	20,627.00	
10-25-000000-0-2330-223-00	SP ED ADM DENTAL/VISION INS.	460	
10-25-462000-0-2330-223-05	IDEA SP ED ADM DENTAL/VISION INS.	460	
	Special Ed Admin Cert & Non-Bargaining Benefits		35,793.00
10-25-000000-0-2330-312-00	SP ED ADM PROF. DEVELOPEMENT	2,000.00	

10-25-000000-0-2330-332-00	SP ED ADM TRAVEL	500	
10-25-000000-0-2330-390-00	SP ED ADM OTHER PURCH SVS	200	
	Sped Admin Purch Svs		2,700.00
10-25-000000-0-2330-410-00	SP ED ADM GENERAL SUPPLIES	2,000.00	
10-25-000000-1-2410-110-00	HS PRINC. DIST REGULAR SALARIES	210,973.00	
10-25-000000-2-2410-110-00	CES PRINC. DIST REGULAR SALARIES	90,000.00	
10-25-000000-3-2410-110-00	MES PRINC. DIST REGULAR SALARIES	80,000.00	
10-25-000000-4-2410-110-00	PGE PRINC. DIST REGULAR SALARIES	98,355.00	
	Princ. Cert Salaries		479,328.00
10-25-000000-1-2410-111-00	HS PRINC. DIST NON CERT.SALARIES	100,970.00	
10-25-000000-2-2410-111-00	CES PRINC. DIST NON CERT.SALARIES	40,091.00	
10-25-000000-3-2410-111-00	MES PRINC. DIST NON CERT.SALARIES	34,083.00	
10-25-000000-4-2410-111-00	PGE PRINC. DIST NON CERT.SALARIES	31,577.00	
10-25-000000-5-2410-111-00	UE PRINC. DIST NON CERT.SALARIES	33,377.00	
10-25-000000-7-2410-111-00	NBMS PRINC. DIST NON CERT.SALARIES	37,101.00	
	Principal Office Non-Cert Salaries		277,199.00
10-25-000000-1-2410-210-00	HS PRINC. DIST TRS SURCHARGE	24,274.00	
10-25-000000-2-2410-210-00	CES PRINC. DIST TRS SURCHARGE	10,355.00	
10-25-000000-3-2410-210-00	MES PRINC. DIST TRS SURCHARGE	9,205.00	
10-25-000000-4-2410-210-00	PGE PRINC. DIST TRS SURCHARGE	11,316.00	
10-25-000000-1-2410-211-00	HS PRINC. TRS HEALTH INSURANCE	3,640.00	
10-25-000000-2-2410-211-00	CES PRINC. TRS HEALTH INSURANCE	1,553.00	
10-25-000000-3-2410-211-00	MES PRINC. TRS HEALTH INSURANCE	1,380.00	
10-25-000000-4-2410-211-00	PGE PRINC. TRS TRS HEALTH INSURANCE	1,697.00	
	Princ. Cert Retirement		63,420.00
10-25-000000-1-2410-221-00	HS PRINC. DIST LIFE INS.	174	
10-25-000000-2-2410-221-00	CES PRINC. DIST LIFE INS.	88	
10-25-000000-3-2410-221-00	MES PRINC. DIST LIFE INS.	88	
10-25-000000-4-2410-221-00	PGE PRINC. DIST LIFE INS.	88	
10-25-000000-5-2410-221-00	UE PRINC. DIST LIFE INS.	88	
10-25-000000-7-2410-221-00	NBMS PRINC. DIST LIFE INS.	44	
10-25-000000-1-2410-222-00	HS PRINC. DIST MEDICAL INS.	42,708.00	
10-25-000000-2-2410-222-00	CES PRINC. DIST MEDICAL INS.	9,476.00	
10-25-000000-3-2410-222-00	MES PRINC. DIST MEDICAL INS.	23,635.00	
10-25-000000-4-2410-222-00	PGE PRINC. DIST MEDICAL INS.	20,105.00	
10-25-000000-5-2410-222-00	UE PRINC. DIST MEDICAL INS.	9,476.00	
10-25-000000-7-2410-222-00	NBMS PRINC. DIST MEDICAL INS.	11,234.00	
10-25-000000-1-2410-223-00	HS PRINC. DIST DENTAL/VISION INS.	1,838.00	
10-25-000000-2-2410-223-00	CES PRINC. DIST DENTAL/VISION INS.	460	
10-25-000000-3-2410-223-00	MES PRINC. DIST DENTAL/VISION INS.	920	
10-25-000000-4-2410-223-00	PGE PRINC. DIST DENTAL/VISION INS.	920	
10-25-000000-7-2410-223-00	NBMS PRINC. DIST DENTAL/VISION INS.	459	
	Principal Office Cert & Non-Cert Benefits		121,801.00

10-25-000000-1-2410-312-00	PRINC. HS PROF. DEVELOPMENT	1,000.00	
10-25-000000-2-2410-312-00	CES PRINCIPAL PROF. DEVELOPMENT	680	
10-25-000000-3-2410-312-00	PRINC. MES PROF. DEVELOPMENT	1,800.00	
10-25-000000-4-2410-312-00	PRINC. PGE PROF. DEVELOPMENT	1,000.00	
10-25-000000-5-2410-312-00	PRINC. UE PROF. DEVELOPMENT	1,000.00	
10-25-000000-7-2410-312-00	PRINC. MS PROF. DEVELOPMENT	1,000.00	
10-25-000000-1-2410-325-00	PRINC. HS RENTAL	650	
10-25-000000-2-2410-325-00	PRINC. CES RENTAL	420	
10-25-000000-3-2410-325-00	PRINC. MES RENTAL	1,150.00	
10-25-000000-4-2410-325-00	PRINC. PGE RENTAL	1,500.00	
10-25-000000-5-2410-325-00	PRINC. UE RENTAL	1,300.00	
10-25-000000-7-2410-325-00	PRINC.NBMS RENTAL	2,100.00	
10-25-000000-1-2410-332-00	PRINC. HS TRAVEL	800	
10-25-000000-2-2410-332-00	CES PRINCIPAL TRAVEL	150	
10-25-000000-3-2410-332-00	PRINC. MES TRAVEL	400	
10-25-000000-7-2410-332-00	PRINC. MS TRAVEL	100	
10-25-000000-1-2410-390-00	PRINC.PURCH SVS -HS	1,800.00	
10-25-000000-2-2410-390-00	PRINC.PURCH SVS -CES	745	
10-25-000000-7-2410-390-00	PRINC.PURCH SVS -NBMS	800	
	Principal Office Purch Svs		18,395.00
10-25-000000-1-2410-410-00	PRINC. HS GENERAL SUPPLIES	2,550.00	
10-25-000000-2-2410-410-00	CES PRINCIPAL GENERAL SUPPLIES	1,000.00	
10-25-000000-3-2410-410-00	PRINC. MES GENERAL SUPPLIES	1,750.00	
10-25-000000-4-2410-410-00	PRINC. PGE GENERAL SUPPLIES	1,350.00	
10-25-000000-5-2410-410-00	PRINC. UE GENERAL SUPPLIES	1,700.00	
10-25-000000-7-2410-410-00	PRINC. MS GENERAL SUPPLIES	3,000.00	
10-25-000000-1-2410-491-00	PRINC. HS SUBSCRIPTIONS	500	
	Principal Office Supplies		11,850.00
10-25-000000-4-2410-640-00	PRINC. PGE DUES & FEES	100	
10-25-000000-0-2520-111-00	FISCAL REGULAR SALARIES (Includes Payroll, AP & Bus. Mgr.)	187,169.00	
10-25-000000-0-2520-221-00	FISCAL LIFE INS.	131	
10-25-000000-0-2520-222-00	FISCAL MEDICAL INS.	33,351.00	
10-25-000000-0-2520-223-00	FISCAL DENTAL/VISION INS.	1,379.00	
10-25-000000-0-2520-312-00	FISCAL PROF. DEVELOPMENT	3,500.00	
	Fiscal Benefits		38,361.00
10-25-000000-0-2520-316-00	FISCAL - DATA SVS	172,200.00	
10-25-000000-0-2520-325-00	FISCAL RENTAL	1,000.00	
10-25-000000-0-2520-332-00	FISCAL TRAVEL	1,000.00	
10-25-000000-0-2520-350-00	FISCAL ADVERTISEMENTS (legal postings & non-cap bid postings)	2,700.00	
10-25-000000-0-2520-390-00	FISCAL OTHER PURCH SVS	200	
	Fiscal Purch Svs		177,100.00
10-25-000000-0-2520-410-00	FISCAL GENERAL SUPPLIES	2,700.00	
10-25-000000-0-2520-640-00	FISCAL DUES & FEES	1,500.00	
10-25-000000-0-2520-691-00	FISCAL BANK FEES	25,000.00	
10-25-000000-1-2560-110-00	HS LUNCH DIST REGULAR SALARIES	50,450.00	
10-25-000000-2-2560-110-00	CES LUNCH DIST REGULAR SALARIES	29,526.00	
10-25-000000-3-2560-110-00	MES LUNCH DIST REGULAR SALARIES	43,622.00	
10-25-000000-4-2560-110-00	PGE LUNCH DIST REGULAR SALARIES	48,071.00	
10-25-000000-5-2560-110-00	UE LUNCH DIST REGULAR SALARIES	31,619.00	
10-25-000000-7-2560-110-00	NBMS LUNCH DIST REGULAR SALARIES	39,707.00	
	Non-cert Lunch Salaries		242,995.00
10-25-000000-0-2560-111-00	LUNCH DIST REGULAR SALARIES(Director Salary - Non-Bargain)	45,000.00	
10-25-000000-0-2560-221-00	LUNCH DIST LIFE INS.	44	

10-25-000000-0-2560-312-00	LUNCH DIST PROF. DEVELOPMENT	750	
10-25-000000-9-2560-316-00	LUNCH DW - SOFTWARE	4,000.00	
10-25-000000-1-2560-320-00	LUNCH HS REPAIR & MAINT. SERV.	700	
10-25-000000-2-2560-320-00	CES LUNCH REPAIR & MAINT. SERV.	500	
10-25-000000-3-2560-320-00	LUNCH M REPAIR & MAINT. SERV.	1,700.00	
10-25-000000-4-2560-320-00	LUNCH PG REPAIR & MAINT. SERV.	1,500.00	
10-25-000000-7-2560-320-00	LUNCH MS REPAIR & MAINT. SERV.	500	
10-25-000000-1-2560-325-00	LUNCH HS RENTALS	1,600.00	
10-25-000000-2-2560-325-00	LUNCH RENTALS	1,600.00	
10-25-000000-3-2560-325-00	LUNCH RENTALS	1,400.00	
10-25-000000-4-2560-325-00	LUNCH RENTALS	1,100.00	
10-25-000000-5-2560-325-00	LUNCH RENTALS	400	
10-25-000000-7-2560-325-00	LUNCH RENTALS	500	
10-25-000000-0-2560-332-00	LUNCH DIST TRAVEL	300	
	Lunch Purch. Svs		16,550.00
10-25-000000-0-2560-410-00	LUNCH DIST GENERAL SUPPLIES	2,000.00	
10-25-000000-1-2560-410-00	LUNCH HS GENERAL SUPPLIES	1,700.00	
10-25-000000-2-2560-410-00	CES LUNCH GENERAL SUPPLIES	4,300.00	
10-25-000000-3-2560-410-00	LUNCH M GENERAL SUPPLIES	1,500.00	
10-25-000000-4-2560-410-00	LUNCH PG GENERAL SUPPLIES	2,000.00	
10-25-000000-5-2560-410-00	FOOD SERVICES - SUPPLIES	1,200.00	
10-25-000000-7-2560-410-00	LUNCH MS GENERAL SUPPLIES	4,000.00	
10-25-000000-1-2560-411-00	REPAIR/MAINT SUPPLIES	300	
10-25-460000-0-2560-490-10	PS IDEA FOOD PURCHASE	600	
10-25-000000-1-2560-490-00	LUNCH HS FOOD PURCHASE	100,000.00	
10-25-000000-2-2560-490-00	CES LUNCH FOOD PURCHASE	33,000.00	
10-25-000000-3-2560-490-00	LUNCH M FOOD PURCHASE	28,000.00	
10-25-000000-4-2560-490-00	LUNCH PG FOOD PURCHASE	50,000.00	
10-25-000000-5-2560-490-00	LUNCH UE FOOD PURCHASE	45,000.00	
10-25-000000-7-2560-490-00	LUNCH MS FOOD PURCHASE	55,000.00	
	Lunch Supplies		328,600.00
10-25-000000-0-2560-550-00	LUNCH DIST CAPITAL OUTLAY	10,000.00	
10-25-000000-0-2560-640-00	FOOD SVS DUES & FEES	950	
10-25-000000-0-2640-111-00	HR - NON-CERT SALARY	43,053.00	
10-25-000000-0-2640-221-00	HR LIFE INS.	44	
10-25-000000-0-2640-222-00	HR MEDICAL INS.	9,596.00	
10-25-000000-0-2640-223-00	HR DENTAL/VISION INS.	460	
	HR Benefits		10,100.00
10-25-000000-0-2640-310-00	HR- PROF. SVS	2,650.00	
10-25-000000-0-2640-312-00	HR- PROFESSIONAL DEV.	300	
10-25-000000-0-2640-316-00	HR- SOFTWARE	15,050.00	
10-25-000000-0-2640-350-00	HR- ADVERTISEMENTS	2,000.00	
10-25-000000-0-2640-390-00	HR- FINGERPRINTS & VERIFICATIONS	3,000.00	
	HR Purch Svs		23,000.00
10-25-000000-0-2640-410-00	HR- SUPPLIES	500	
10-25-000000-0-2640-640-00	HR- DUES & FEES	1,400.00	
10-25-000000-0-2640-641-00	HR- EXCISE TAX	1,300.00	
10-25-000000-0-2640-642-00	HR- HRA & FSA ADMIN FEES	11,550.00	
10-25-462000-0-2660-316-00	SP ED IDEA SOFTWARE	5,700.00	
10-25-430000-0-2900-410-01	TITLE I OTHER SUPPORT SUPPLIES	1,000.00	
10-25-490900-0-3000-410-09	ELL GRANT PROF. DEVELOPMENT	441	
10-25-000000-0-4120-310-00	SPED PROF SVS (NIA)	32,335.00	
10-25-462000-0-4120-310-05	SP ED IDEA NIA SVS	51,744.00	
10-25-000000-0-4210-670-00	REG ED TUITION	75,000.00	
10-25-000000-0-4220-670-00	SPECIAL ED TUITION	200,000.00	
10-25-462000-0-4220-670-05	SP ED IDEA OUTPLACED TUITION	120,000.00	
10-25-000000-1-4240-670-00	CTE TUITION - HS	23,381.00	

10-25-000000-1-4270-670-00	COMM COLLEGE TUITION-HS	100,000.00
10-25-430000-0-4290-390-01	TITLE I-PAYMENT TO ROE	10,000.00
	Fund Total	19,993,532.00

*Fiscal Year in the account number could be different than the FY of budget for grant accounts.
FY for grant accounts will match the ISBE grant year.

NORTH BOONE CUSD 200
NORTH BOONE CUSD 200 BUDGET 2024 - 2025

ACCOUNT NUMBER	DESCRIPTION	FY 25 Budget	
20-25-000000-0-2535-530-00	O&M IMPROV. TO BUILDINGS	30,000.00	
20-25-000000-0-2540-111-00	O & M DIST NON CERT.SALARIES	677,366.00	
20-25-000000-0-2540-120-00	O & M DIST SUBSTITUTE SALARIES	25,000.00	
	Custodial & Maint. Salary		702,366.00
20-25-000000-0-2540-221-00	O & M DIST LIFE INS.	437	
20-25-000000-0-2540-222-00	O & M DIST MEDICAL INS.	71,135.00	
20-25-000000-0-2540-223-00	O & M DIST DENTAL/VISION INS.	3,314.00	
	Custodial & Maint. Benefits		74,886.00
20-25-000000-1-2540-310-00	O & M DIST PROF. SERVICES	200	
20-25-000000-2-2540-310-00	O & M DIST PROF. SERVICES	200	
20-25-000000-3-2540-310-00	O & M DIST PROF. SERVICES	200	
20-25-000000-4-2540-310-00	O & M DIST PROF. SERVICES	200	
20-25-000000-5-2540-310-00	O & M DIST PROF. SERVICES	200	
20-25-000000-7-2540-310-00	O & M DIST PROF. SERVICES	200	
20-25-000000-0-2540-320-00	O & M DIST REPAIR & MAINT. SERV.	41,000.00	
20-25-000000-1-2540-320-00	O & M HS REPAIR & MAINT. SERV.	121,800.00	
20-25-000000-2-2540-320-00	O & M C REPAIR & MAINT. SERV.	45,000.00	
20-25-000000-3-2540-320-00	O & M M REPAIR & MAINT. SERV.	25,000.00	
20-25-000000-4-2540-320-00	O & M PG REPAIR & MAINT. SERV.	65,000.00	
20-25-000000-5-2540-320-00	O & M UE REPAIR & MAINT. SERV.	30,000.00	
20-25-000000-7-2540-320-00	O & M MS REPAIR & MAINT. SERV.	70,000.00	
20-25-000000-0-2540-321-00	O & M DIST SANITATION SERV.	7,000.00	
20-25-000000-1-2540-321-00	SANITATION SVS. (GARBAGE & PEST) HS	6,800.00	
20-25-000000-2-2540-321-00	SANITATION SVS.(GARBAGE & PEST) CES	3,000.00	
20-25-000000-3-2540-321-00	SANITATION SVS.(GARBAGE & PEST) MES	3,800.00	
20-25-000000-4-2540-321-00	SANITATION SVS.(GARBAGE & PEST) PGE	3,500.00	
20-25-000000-5-2540-321-00	SANITATION SVS.(GARBAGE & PEST) UE	1,800.00	
20-25-000000-7-2540-321-00	SANITATION SVS.(GARBAGE & PEST) MS	6,000.00	
20-25-000000-9-2540-321-00	SANITATION SVS.- DIST WIDE	150	
20-25-000000-1-2540-325-00	O & M HS RENTALS	3,000.00	
20-25-000000-2-2540-325-00	O & M CES RENTALS	3,300.00	
20-25-000000-3-2540-325-00	O & M MES RENTALS	2,500.00	
20-25-000000-4-2540-325-00	O & M PGE RENTALS	2,800.00	
20-25-000000-5-2540-325-00	O & M UE RENTALS	1,300.00	
20-25-000000-7-2540-325-00	O & M NBMS RENTALS	2,000.00	
20-25-000000-0-2540-340-00	O & M DO COMMUNICATION	30,900.00	
20-25-000000-1-2540-340-00	O & M HS COMMUNICATION	3,600.00	
20-25-000000-2-2540-340-00	O & M CES COMMUNICATION	600	
20-25-000000-3-2540-340-00	O & M MES COMMUNICATION	1,300.00	
20-25-000000-4-2540-340-00	O & M PGE COMMUNICATION	2,000.00	
20-25-000000-5-2540-340-00	O & M UE COMMUNICATION	600	
20-25-000000-0-2540-370-00	O & M DIST WATER/SEWER SERV.	1,000.00	
20-25-000000-2-2540-370-00	O & M C WATER/SEWER SERV.	5,000.00	

20-25-000000-4-2540-370-00	O & M PG WATER/SEWER SERV.	7,000.00	
20-25-000000-0-2540-390-00	O & M OTHER PURCHASE SVS	350	
	Custodial & Maint. Purchase Svs.		498,300.00
20-25-000000-0-2540-410-00	O & M DIST GENERAL SUPPLIES	14,000.00	
20-25-000000-1-2540-410-00	O & M HS GENERAL SUPPLIES	35,000.00	
20-25-000000-2-2540-410-00	O & M C GENERAL SUPPLIES	20,000.00	
20-25-000000-3-2540-410-00	O & M M GENERAL SUPPLIES	15,000.00	
20-25-000000-4-2540-410-00	O & M PG GENERAL SUPPLIES	25,000.00	
20-25-000000-5-2540-410-00	O & M UE GENERAL SUPPLIES	30,000.00	
20-25-000000-7-2540-410-00	O & M MS GENERAL SUPPLIES	40,000.00	
20-25-000000-9-2540-410-00	O & M DIST WIDE SUPPLIES	400	
20-25-000000-0-2540-465-00	O & M DO GAS	30,000.00	
20-25-000000-1-2540-465-00	O & M HS GAS	45,000.00	
20-25-000000-2-2540-465-00	O & M CES GAS	15,000.00	
20-25-000000-3-2540-465-00	O & M MES GAS	40,000.00	
20-25-000000-4-2540-465-00	O & M PGE GAS	25,000.00	
20-25-000000-5-2540-465-00	O & M UE GAS	25,000.00	
20-25-000000-7-2540-465-00	O & M NBMS GAS	25,000.00	
20-25-000000-0-2540-466-00	O & M DO ELECTRICITY	15,000.00	
20-25-000000-2-2540-466-00	O & M CES ELECTRICITY	30,000.00	
20-25-000000-3-2540-466-00	O & M MES ELECTRICITY	15,000.00	
20-25-000000-4-2540-466-00	O & M PGE ELECTRICITY	35,000.00	
20-25-000000-5-2540-466-00	O & M UE ELECTRICITY	35,000.00	
20-25-000000-7-2540-466-00	O & M NBMS ELECTRICITY	165,000.00	
	Custodial & Maint. Supplies		679,400.00
20-25-000000-0-2540-550-00	O & M DIST CAPITAL OUTLAY	5,000.00	
20-25-000000-0-2540-600-00	O & M DIST OTHER OBJECTS	3,000.00	
20-25-000000-2-2540-700-00	O & M C NON CAP. EQUIPMENT	7,000.00	
20-25-000000-0-2541-111-00	GROUNDS NON CERT.SALARIES	79,084.00	
20-25-000000-0-2541-130-00	GROUNDS OT	5,000.00	
	Grounds Salary		84,084.00
20-25-000000-0-2541-221-00	GROUNDS LIFE INS.	87	
20-25-000000-0-2541-222-00	GROUNDS MEDICAL INS.	34,786.00	
20-25-000000-0-2541-223-00	GROUNDS DENTAL/VISION INS.	919	
	Grounds Benefits		35,792.00
20-25-000000-0-2541-320-00	GROUNDS REPAIR & MAINT. SERV.	38,500.00	
20-25-000000-0-2541-411-00	GROUNDS - REPAIRS/MAINT SUPPLIES	12,000.00	
20-25-000000-0-2541-550-00	GROUNDS - CAPITAL EQUIP	53,000.00	
	Fund Grand Total	2,223,328.00	

40-25-000000-0-2550-111-00	TRANSP DRIVERS	675,000.00	
40-25-000000-0-2550-111-01	TRANSP SUP. & MECHANIC	111,433.00	
40-25-000000-0-2550-111-02	TRANSP AIDES	65,000.00	
40-25-000000-0-2550-121-00	TRANSP SUBSTITUTE SALARIES	40,000.00	
	Transportation Salaries		891,433.00
40-25-000000-0-2550-221-00	TRANSP LIFE INS.- DRIVERS	402	
40-25-000000-0-2550-221-01	SUP & MECH. LIFE INS.	87	
40-25-000000-0-2550-221-02	TRANSP LIFE INS.- AIDES	282	
40-25-000000-0-2550-222-00	TRANSP MEDICAL INS.	67,200.00	
40-25-000000-0-2550-222-01	SUP & MECH MEDICAL INS.	23,755.00	
40-25-000000-0-2550-222-02	TRANSP MEDICAL INS.- AIDES	32,425.00	
40-25-000000-0-2550-223-00	TRANSP DENTAL/VISION INS.	3,900.00	
40-25-000000-0-2550-223-01	SUP & MECH DENTAL/VISION INS.	1,200.00	
	Transportation Benefits		129,251.00
40-25-000000-0-2550-312-00	TRANSP PROF. DEVELOPMENT	700	
40-25-000000-0-2550-316-00	TRANSP SOFTWARE	13,520.00	
40-25-000000-0-2550-320-00	TRANSP REPAIR & MAINT. SERV.	75,000.00	
40-25-000000-0-2550-325-00	TRANSP RENTALS	2,600.00	
40-25-000000-0-2550-331-00	TRANSP PUPIL TRANSPORTATION	100,000.00	
40-25-000000-0-2550-331-01	TRANSP PUPIL HOMELESS	12,000.00	
40-25-000000-0-2550-331-02	TRANSP PUPIL SPED	25,000.00	
40-25-000000-0-2550-332-00	TRANSP TRAVEL	500	
40-25-000000-0-2550-340-00	TRANSP COMMUNICATION	1,000.00	
40-25-000000-0-2550-380-00	TRANSP INS. (NON-BENEFITS)	45,000.00	
40-25-000000-0-2550-381-00	AUTO INS,	5,147.00	
40-25-000000-0-2550-390-00	TRANSP OTHER PURCHASE SERV.	10,000.00	
40-25-000000-0-2550-391-00	TRANSP PHYSICALS	5,000.00	
40-25-000000-0-2550-392-00	TRANSP OTHER SERV.	3,000.00	
	Transportation Purchased Svs.		298,467.00
40-25-000000-0-2550-410-00	TRANSP GENERAL SUPPLIES	15,000.00	
40-25-000000-0-2550-411-00	TRANSP VEHICLE REPAIR/MAINT. SUP	40,000.00	
40-25-000000-0-2550-464-00	TRANSP GASOLINE	200,000.00	
	Transportation Supplies		255,000.00
40-25-000000-0-2550-550-00	TRANSP CAPITAL OUTLAY	7,000.00	
40-25-000000-0-2550-550-01	TRANSP VEHICLES	250,000.00	
	Transportation Capital Equipment		257,000.00
40-25-000000-0-2550-700-00	TRANSP NON CAP. EQUIPMENT	1,000.00	
	Fund Grand Total	1,832,151.00	

50-25-000000-2-1110-212-00	CES IMRF	6,584.00
50-25-000000-3-1110-212-00	MES IMRF	6,321.00
50-25-000000-4-1110-212-00	PGE IMRF	9,302.00
50-25-000000-2-1125-212-00	PREK CES IMRF	11,397.00
50-25-000000-1-1200-212-00	HS SP ED IMRF	18,646.00
50-25-000000-2-1200-212-00	CES SP ED IMRF	5,610.00
50-25-000000-3-1200-212-00	MES SP ED IMRF	6,997.00
50-25-000000-4-1200-212-00	PGE SP ED IMRF	36,233.00
50-25-000000-5-1200-212-00	UE SP ED IMRF	17,110.00
50-25-000000-7-1200-212-00	NBMS SP ED IMRF	11,567.00
50-25-000000-1-1500-212-01	HS ATHLETICS IMRF	3,532.00
50-25-000000-1-1500-212-02	HS NON ATHL IMRF	1,662.00
50-25-000000-7-1500-212-00	MS ATHLETICS IMRF	2,182.00
50-25-490900-0-1800-212-09	ELL - IMRF	56
50-25-000000-1-1800-212-00	HS BILINGUAL IMRF	5,556.00
50-25-000000-2-1800-212-00	CES BILINGUAL IMRF	2,650.00
50-25-000000-3-1800-212-00	MES BILINGUAL IMRF	4,252.00
50-25-000000-4-1800-212-00	PGE BILINGUAL IMRF	2,651.00
50-25-000000-5-1800-212-00	UE BILINGUAL IMRF	2,865.00
50-25-000000-7-1800-212-00	NBMS BILINGUAL IMRF	2,385.00
50-25-000000-1-2120-212-00	HS GUIDANCE IMRF	4,461.00
50-25-000000-1-2130-212-00	HS NURSE IMRF	4,478.00
50-25-000000-2-2130-212-00	CES NURSE IMRF	4,478.00
50-25-000000-3-2130-212-00	MES NURSE IMRF	4,813.00
50-25-000000-4-2130-212-00	PGE NURSE IMRF	5,736.00
50-25-000000-5-2130-212-00	UE NURSE IMRF	5,123.00
50-25-000000-7-2130-212-00	NBMS NURSE IMRF	4,478.00
50-25-000000-0-2190-212-00	OT & PT - IMRF	21,017.00
50-25-000000-1-2220-212-00	HS LIB. IMRF	3,725.00
50-25-000000-2-2220-212-00	CES LIB. IMRF	1,838.00
50-25-000000-3-2220-212-00	MES LIB. IMRF	2,657.00
50-25-000000-4-2220-212-00	PGE LIB. IMRF	1,837.00
50-25-000000-5-2220-212-00	UE LIB. IMRF	2,656.00
50-25-000000-7-2220-212-00	NBMS LIB. IMRF	2,706.00
50-25-000000-0-2221-212-00	TECH DEPT IMRF	42,942.00
50-25-000000-0-2320-212-00	SUPT. IMRF	7,306.00
50-25-462000-0-2330-212-05	IDEA SP ED DIR, IMRF	5,825.00
50-25-000000-1-2410-212-00	HS PRINC. IMRF	13,217.00
50-25-000000-2-2410-212-00	CES PRINC. IMRF	5,248.00
50-25-000000-3-2410-212-00	MES PRINC. IMRF	4,461.00
50-25-000000-4-2410-212-00	PGE PRINC. IMRF	4,133.00
50-25-000000-5-2410-212-00	UE PRINC. IMRF	4,369.00
50-25-000000-7-2410-212-00	NBMS PRINC. IMRF	4,857.00
50-25-000000-0-2520-212-00	FISCAL IMRF	25,655.00
50-25-000000-0-2540-212-00	O & M DIST IMRF	89,528.00
50-25-000000-0-2541-212-00	GROUND S IMRF	10,840.00
50-25-000000-0-2550-212-00	TRANSP IMRF	121,000.00
50-25-000000-0-2560-212-00	LUNCH IMRF	6,168.00
50-25-000000-1-2560-212-00	HS LUNCH IMRF	6,605.00
50-25-000000-2-2560-212-00	CES LUNCH IMRF	2,260.00
50-25-000000-3-2560-212-00	MES LUNCH IMRF	5,710.00

50-25-000000-4-2560-212-00	PGE LUNCH IMRF	6,293.00
50-25-000000-5-2560-212-00	UE LUNCH IMRF	4,139.00
50-25-000000-7-2560-212-00	NBMS LUNCH IMRF	5,198.00
50-25-000000-0-2640-212-00	HR - IMRF	5,901.00

Fund Grand Total		609,216.00
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51-25-000000-0-1100-214-00	DO MEDICARE	1,200.00
51-25-000000-1-1100-214-00	Instrcutional Coach MEDICARE	1,242.00
51-25-000000-2-1100-214-00	Instrcutional Coach MEDICARE	398
51-25-000000-3-1100-214-00	Instrcutional Coach MEDICARE	398
51-25-000000-4-1100-214-00	Instrcutional Coach MEDICARE	924
51-25-000000-5-1100-214-00	Instrcutional Coach MEDICARE	423
51-25-000000-7-1100-214-00	Instrcutional Coach MEDICARE	423
51-25-000000-2-1110-213-00	CES FICA	3,118.00
51-25-000000-3-1110-213-00	MES FICA	2,994.00
51-25-000000-4-1110-213-00	PGE FICA	4,406.00
51-25-000000-2-1110-214-00	CES MEDICARE	9,819.00
51-25-000000-3-1110-214-00	MES MEDICARE	9,719.00
51-25-000000-4-1110-214-00	PGE MEDICARE	16,878.00
51-25-000000-5-1110-214-00	UE MEDICARE	14,225.00
51-25-000000-7-1110-214-00	MS MEDICARE	13,949.00
51-25-000000-2-1125-213-00	PREK CES FICA	5,398.00
51-25-370500-0-1125-214-03	EC GRANT MEDICARE	1,688.00
51-25-000000-2-1125-214-00	PREK CES MEDICARE	1,886.00
51-25-000000-1-1130-214-00	HS MEDICARE	28,398.00
51-25-000000-1-1200-213-00	HS SP ED FICA	6,205.00
51-25-000000-2-1200-213-00	CES SP ED FICA	2,657.00
51-25-000000-3-1200-213-00	MES SP ED FICA	3,314.00
51-25-000000-4-1200-213-00	PGE SP ED FICA	17,162.00
51-25-000000-5-1200-213-00	UE SP ED FICA	8,104.00
51-25-000000-7-1200-213-00	NBMS SP ED FICA	5,479.00
51-25-399900-0-1200-214-01	TCH VAC - TOSA - MEDICARE	1,136.00
51-25-000000-1-1200-214-00	HS SP ED MEDICARE	5,798.00
51-25-000000-2-1200-214-00	CES SP ED MEDICARE	1,419.00
51-25-000000-3-1200-214-00	MES SP ED MEDICARE	1,596.00
51-25-000000-4-1200-214-00	PGE SP ED MEDICARE	7,249.00
51-25-000000-5-1200-214-00	UE SP ED MEDICARE	6,103.00
51-25-000000-7-1200-214-00	NBMS SP ED MEDICARE	2,998.00
51-25-000000-1-1400-214-00	HS VOC MEDICARE	857
51-25-000000-7-1400-214-00	MS VOC MEDICARE	214
51-25-000000-1-1500-213-01	HS ATHLETICS FICA	7,147.00
51-25-000000-1-1500-213-02	HS NON ATHL FICA	787
51-25-000000-7-1500-213-00	MS ATHLETICS FICA	1,996.00
51-25-000000-1-1500-214-01	HS ATHLETICS MEDICARE	4,973.00
51-25-000000-1-1500-214-02	HS NON ATHL MEDICARE	1,678.00
51-25-000000-7-1500-214-00	MS ATHLETICS MEDICARE	1,422.00
51-25-000000-7-1500-214-02	MS NON-ATHLETICS MEDICARE	665
51-25-000000-1-1800-213-00	HS BILINGUAL FICA	2,632.00
51-25-000000-2-1800-213-00	CES BILINGUAL FICA	1,255.00
51-25-000000-3-1800-213-00	MES BILINGUAL FICA	2,014.00
51-25-000000-4-1800-213-00	PGE BILINGUAL FICA	1,255.00

51-25-000000-5-1800-213-00	UE BILINGUAL FICA	1,357.00
51-25-000000-7-1800-213-00	NBMS BILINGUAL FICA	1,130.00
51-25-000000-1-1800-214-00	HS BILINGUAL MEDICARE	2,013.00
51-25-000000-2-1800-214-00	CES BILINGUAL MEDICARE	896
51-25-000000-3-1800-214-00	MES BILINGUAL MEDICARE	538
51-25-000000-4-1800-214-00	PGE BILINGUAL MEDICARE	1,274.00
51-25-000000-5-1800-214-00	UE BILINGUAL MEDICARE	1,091.00
51-25-000000-7-1800-214-00	NBMS BILINGUAL MEDICARE	1,085.00
51-25-000000-1-2110-214-00	HS SOC WKR MEDICARE	980
51-25-000000-2-2110-214-00	CES SOC WKR MEDICARE	897
51-25-000000-3-2110-214-00	MES SOC WKR MEDICARE	871
51-25-000000-4-2110-214-00	PGE SOC WKR MEDICARE	1,136.00
51-25-000000-5-2110-214-00	UE SOC WKR MEDICARE	774
51-25-000000-7-2110-214-00	NBMS SOC WKR MEDICARE	1,279.00
51-25-000000-1-2120-213-00	HS GUIDANCE FICA	2,113.00
51-25-000000-1-2120-214-00	HS GUIDANCE MEDICARE	2,316.00
51-25-000000-5-2120-214-00	UE GUIDANCE MEDICARE	476
51-25-000000-7-2120-214-00	NBMS GUIDANCE MEDICARE	476
51-25-000000-1-2130-213-00	HS NURSE FICA	2,121.00
51-25-000000-2-2130-213-00	CES NURSE FICA	2,120.00
51-25-000000-3-2130-213-00	MES NURSE FICA	2,280.00
51-25-000000-4-2130-213-00	PGE NURSE FICA	2,717.00
51-25-000000-5-2130-213-00	UE NURSE FICA	2,427.00
51-25-000000-7-2130-213-00	NBMS NURSE FICA	2,121.00
51-25-000000-1-2130-214-00	HS NURSE MEDICARE	496
51-25-000000-2-2130-214-00	CES NURSE MEDICARE	496
51-25-000000-3-2130-214-00	MES NURSE MEDICARE	533
51-25-000000-4-2130-214-00	PGE NURSE MEDICARE	636
51-25-000000-5-2130-214-00	UE NURSE MEDICARE	568
51-25-000000-7-2130-214-00	NBMS NURSE MEDICARE	496
51-25-000000-9-2130-214-00	DIST NURSE MEDICARE	800
51-25-000000-0-2140-214-00	PSYCHOLOGICAL - MEDICARE	2,400.00
51-25-000000-1-2150-214-00	HS SPEECH MEDICARE	774
51-25-000000-2-2150-214-00	CES SPEECH MEDICARE	871
51-25-000000-3-2150-214-00	MES SPEECH MEDICARE	774
51-25-000000-4-2150-214-00	PGE SPEECH MEDICARE	1,242.00
51-25-000000-5-2150-214-00	UE SPEECH MEDICARE	330
51-25-000000-7-2150-214-00	NBMS SPEECH MEDICARE	330
51-25-000000-0-2190-213-00	OT & PT - FICA	11,891.00
51-25-000000-0-2190-214-00	OT & PT - MEDICARE	2,781.00
51-25-000000-0-2212-214-00	CURRICULUM - MEDICARE	1,823.00
51-25-000000-0-2212-214-01	EXTRA DUTIES MEDICARE	200
51-25-000000-1-2220-213-00	HS LIB. FICA	1,764.00
51-25-000000-2-2220-213-00	CES LIB. FICA	870
51-25-000000-3-2220-213-00	MES LIB. FICA	1,257.00
51-25-000000-4-2220-213-00	PGE LIB. FICA	871
51-25-000000-5-2220-213-00	UE LIB. FICA	1,256.00
51-25-000000-7-2220-213-00	NBMS LIB. FICA	1,282.00
51-25-000000-1-2220-214-00	HS LIB. MEDICARE	413
51-25-000000-2-2220-214-00	CES LIB. MEDICARE	204
51-25-000000-3-2220-214-00	MES LIB. MEDICARE	295
51-25-000000-4-2220-214-00	PGE LIB. MEDICARE	204

51-25-000000-5-2220-214-00	UE LIB. MEDICARE	295
51-25-000000-7-2220-214-00	NBMS LIB. MEDICARE	300
51-25-000000-0-2221-213-00	TECH DEPT FICA	20,339.00
51-25-000000-0-2221-214-00	TECH DEPT MEDICARE	4,757.00
51-25-460000-0-2230-214-10	PREK GRANT MEDICARE	80
51-25-000000-0-2320-213-00	SUPT. FICA	3,461.00
51-25-000000-0-2320-214-00	SUPT. MEDICARE	809
51-25-462000-0-2330-213-05	IDEA SP ED DIR, FICA	2,759.00
51-25-000000-0-2330-214-00	SP ED DIR, MEDICARE	1,757.00
51-25-462000-0-2330-214-05	IDEA SP ED DIR, MEDICARE	646
51-25-000000-1-2410-213-00	HS PRINC. FICA	6,260.00
51-25-000000-2-2410-213-00	CES PRINC. FICA	2,486.00
51-25-000000-3-2410-213-00	MES PRINC. FICA	2,113.00
51-25-000000-4-2410-213-00	PGE PRINC. FICA	1,958.00
51-25-000000-5-2410-213-00	UE PRINC. FICA	2,069.00
51-25-000000-7-2410-213-00	NBMS PRINC. FICA	2,300.00
51-25-000000-1-2410-214-00	HS PRINC. MEDICARE	4,826.00
51-25-000000-2-2410-214-00	CES PRINC. MEDICARE	2,015.00
51-25-000000-3-2410-214-00	MES PRINC. MEDICARE	1,769.00
51-25-000000-4-2410-214-00	PGE PRINC. MEDICARE	2,025.00
51-25-000000-5-2410-214-00	UE PRINC. MEDICARE	484
51-25-000000-7-2410-214-00	NBMS PRINC. MEDICARE	538
51-25-000000-0-2520-213-00	FISCAL FICA	12,151.00
51-25-000000-0-2520-214-00	FISCAL MEDICARE	2,842.00
51-25-000000-0-2540-213-00	O & M DIST FICA	43,350.00
51-25-000000-0-2540-214-00	O & M DIST MEDICARE	10,100.00
51-25-000000-0-2541-213-00	GROUND FICA	5,200.00
51-25-000000-0-2541-214-00	GROUND MEDICARE	1,300.00
51-25-000000-0-2550-213-00	TRANSP FICA	57,900.00
51-25-000000-0-2550-214-00	TRANSP MEDICARE	13,700.00
51-25-000000-0-2560-213-00	LUNCH FICA	2,921.00
51-25-000000-1-2560-213-00	HS LUNCH FICA	3,128.00
51-25-000000-2-2560-213-00	CES LUNCH FICA	1,200.00
51-25-000000-3-2560-213-00	MES LUNCH FICA	2,705.00
51-25-000000-4-2560-213-00	PGE LUNCH FICA	2,980.00
51-25-000000-5-2560-213-00	UE LUNCH FICA	1,960.00
51-25-000000-7-2560-213-00	NBMS LUNCH FICA	2,462.00
51-25-000000-0-2560-214-00	LUNCH MEDICARE	683
51-25-000000-1-2560-214-00	HS LUNCH MEDICARE	732
51-25-000000-2-2560-214-00	CES LUNCH MEDICARE	251
51-25-000000-3-2560-214-00	MES LUNCH MEDICARE	633
51-25-000000-4-2560-214-00	PGE LUNCH MEDICARE	697
51-25-000000-5-2560-214-00	UE LUNCH MEDICARE	459
51-25-000000-7-2560-214-00	NBMS LUNCH MEDICARE	576
51-25-000000-0-2640-213-00	HR -FICA	2,795.00
51-25-000000-0-2640-214-00	HR -MEDICARE	654
	Fund Grand Total	519,371.00

*Fiscal Year in the account number could be different than the FY of budget for grant accounts.
FY for grant accounts will match the ISBE grant year.

NORTH BOONE CUSD 200
NORTH BOONE CUSD 200 BUDGET 2024 - 2025

ACCOUNT NUMBER	DESCRIPTION	FY 25 Budget
30-25-000000-0-5200-620-00	DEBT SERV OTHER INTEREST	3,741,150.00
30-25-000000-0-5300-610-00	BONDS PRINC. REDEMPTION	1,008,250.00
30-25-000000-0-5390-690-00	PRINC. PYMT ON LONG TERM DEBT	14,569.00
30-25-000000-0-5400-640-00	DEBT SERV OTHER DUES AND FEES	500
60-25-000000-0-2535-530-00	CAP PROJ. IMPROV. TO BUILDINGS	239,250.00
60-24-399924-1-2530-310-00	SMPG - PROF SVS	20,000.00
60-24-399924-1-2530-530-00	SMPG - HS BATHROOM REMODEL	185,500.00
60-25-000000-9-2535-530-03	HVAC PHASE 2- NOT IN ESSER	129,326.00
60-24-499800-9-2540-310-03	ESSER 3 PROF SVS	80,000.00
60-24-499800-9-2540-530-03	ESSER 3 IMPROVEMENT TO BUILD	646,224.00
80-25-000000-0-2540-381-00	PROPERTY & CASUALTY INSURANCE	213,336.00
80-25-000000-0-2900-232-00	UNEMPLOYMENT COMP.	4,700.00
80-25-000000-0-2900-381-00	WORKMANS COMP INSURANCE	147,171.00
90-25-000000-0-2530-310-00	LIFE SAFETY PROF. SERVICES	27,000.00

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FY for grant accounts will match the ISBE grant year.