

ILLINOIS STATE BOARD OF EDUCATION
 School Business Services Department (N-330)
 100 North First Street
 Springfield, IL 62777-0001

LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET
 (Section 17-1.5 of the School Code)

School District Name: North Boone CUSD 200
 RCDT Number: 04-004-2000-26

Description	Funct. No.	Actual Expenditures, Fiscal Year 2024				Budgeted Expenditures, Fiscal Year 2025			
		(10) Educational Fund	(20) Operations & Maintenance Fund	(80) Tort Fund	Total	(10) Educational Fund	(20) Operations & Maintenance Fund	(80) Tort Fund	Total
1. Executive Administration Services	2320	296,838			296,838	331,962			331,962
2. Special Area Administration Services	2330	114,948			114,948	207,819			207,819
3. Other Support Services - School Administration	2490				0				0
4. Direction of Business Support Services	2510				0				0
5. Internal Services	2570				0				0
6. Direction of Central Support Services	2610				0				0
7. Deduct - Early Retirement or other pension obligations required by state law and included above.					0				0
8. Totals		411,786	0	0	411,786	539,781	0	0	539,781
9. Percent Increase (Decrease) for FY 2025 (Budgeted) over FY 2024 (Actual)									31%

CERTIFICATION

I certify that the amounts shown above as Actual Expenditures, Fiscal Year 2024, agree with the amounts on the district's Annual Financial Report for Fiscal Year 2024.
 I also certify that the amounts shown above as Budgeted Expenditures, Fiscal Year 2025, agree with the amounts on the budget adopted by the Board of Education.

Signature of Superintendent

Date

Contact Name (for questions)

Contact Telephone Number

If line 9 is greater than 5% please check one box below.

- The district is ranked by ISBE in the lowest 25th percentile of like districts in administrative expenditures per student (4th quartile) and will waive the limitation by board action, subsequent to a public hearing.
- The district is unable to waive the limitation by board action and will be requesting a waiver from the General Assembly pursuant to the procedures in Chapter 105 ILCS 5/2-3.25g. Waiver applications must be postmarked by July 15, 2024, to ensure inclusion in the fall 2024 report or postmarked by December 15, 2024, to ensure inclusion in the spring 2025 report. Information on the waiver process can be found at the waivers webpage below.

<https://www.isbe.net/Pages/Waivers.aspx>

- The district will amend its budget to become in compliance with the limitation.