

Bus Inventory Revisited

Update on Repair Costs

- **Bus 82:** This bus we had concerns could have a transmission problem. It was discovered that it was a wiring issue. The final cost was \$1,158.
- **Bus 83:** This bus had a transmission failure. The BOE authorized the repair at the Sept. 23rd BOE meeting. When completing the repair, there was an issue found with excessive corrosion in the transmission lines. The original quote was \$10,563.90, but with the additional repair is \$12,075.13.
- **Bus 84:** This bus had a turbo failure. The repair was authorized by Dr. Cascio & Dr. Mullikin, as the cost was below the \$10,000 threshold. While repairing the bus, an issue with the turbo pushing oil into the exhaust was found, causing an additional cost. Upon completion of the work, the final cost was \$11,445.27 versus the original quote of \$8,315.46.
- *As a reminder, we will depreciate the repair costs on buses 83 and 84 over the next 3 years.*

Bus Replacement Schedule & Trade-Ins

- A proposed revised trade-in schedule is provided below. When trading a bus in, it has been past practice to purchase a new-to-us bus to replace the bus being traded in.
 - Option 1: Continue to follow the past practice of purchasing new-to-us buses to replace buses that are traded in.
 - Option 2: Explore purchasing new buses to replace buses that are traded in.
 - Option 3: Explore leasing options for replacing buses that are being traded in.
Leased buses cannot be depreciated but does qualify as a direct operating cost.

Trade-In Proposed Schedule				
FY26	FY27	FY28	FY29	FY30
79	86LUG	117wc	84	95
80	87LUG	*118WC	83	96
81	*114	88	91	97
82	*115WC	89	92	98
85	*116WC	90	93	99
			94	

*Keeping buses 83 & 84 through FY29 to depreciate the cost of repairs completed in FY26

Other District Vehicle Inventory

OTHER VEHICLES OWNED BY THE DISTRICT				
Purchased	YEAR	BUS/TRUCK/VAN	MFG	Mileage (as of 7.1.25)
8/6/15	2013	*100W/BUS	CHEVY	56740
11/16/23	2021	m2	FORD TRANSIT	97398
8/19/03	2004	55	GMC YUKON	232592
07/01/05	2006	56	F250 BLACK	80769
6/10/24	2021	57	GRAY PACIFICA	22382
6/12/24	2023	58	PACIFICA /BLACK	31329
12/1/13	2014	60	F250/GREY	32575
8/16/22	2022	61	F250/BLK	18564
12/2/22	2022	62	F250/BLK	32839