



# North Boone

Community Unit School District 200

**FY26 Tentative Amended Budget Updates  
June 9, 2026 Business Services Meeting**

**Dr. Joe Mullikin  
Executive Director of Business Services**

# High Level Summary

- All Funds

- Total Revenue (Projected): ~~\$28,337,576~~ \$28,912,698
- Total Expenditures (Projected): ~~\$30,353,210~~ \$30,420,210
- Surplus/(Deficit): ~~(\$2,015,634)~~ (\$1,507,512)

- Operating Funds (Educational, O&M, Transportation, IMRF/SS, Working Cash, Tort)

- Total Revenue (Projected): ~~\$25,918,014~~ \$26,512,924
- Total Expenditures (Projected): ~~\$27,611,677~~ \$27,568,677
- Surplus/(Deficit): ~~(\$1,693,663)~~ (\$1,055,753)

# Key Updates in Revenue/Exp.

Source	Change	Rationale
Local Property Taxes	(\$729,536)	Was (\$1,349,390) but received 54% of Boone Cty Taxes
CPPRT	\$30,438	Saw an increase in our CPPRT income
Original Approved Revenue	\$29,578,323	
Total Amended Revenue	\$28,912,698	This represents a <del>(\$1,290,747)</del> (\$665,625) change from the originally approved budgeted revenues from September

**Change in expenditures related to increases in repairs & asphalt project related to both transportation and B&G**

# Amended Budget Timeline

- 6/9/26: Administration presents changes to Business Services Committee
- 6/16/26: Board holds public hearing on and votes on the adoption of the amended Fiscal Year 2025-2026 budget
- By 6/30/26: Administration files Fiscal Year 2025-2026 amended budget with:
  - Illinois State Board of Education
  - Boone and Winnebago County Clerks
  - Regional Office of Education
- By 6/30/26: Administration posts Fiscal Year 2025-2026 amended budget on the District 200 website