

2024 TAX EXTENSION WORKSHEET

Original Assumptions	
Estimated % Change to Existing EAV for 2024	11.92%
Estimated New Property for 2024	\$2,053,732
Estimated Total EAV for 2024	\$247,723,819
Estimated Total EAV Change for 2024	12.86%

Legend
District Assumptions & Data Entry
Calculated Values
Review Needed

	Original Estimate	Scenario Actual
Limiting Rate	4.8189	4.8189
Capped Extension	\$11,937,579	\$11,937,579

Scenario Assumptions		
Actual % Change to Existing EAV for 2024	11.92%	<i>Enter What If...? Existing EAV Assumption or, Final Actual to Stress Test the Levy</i>
Actual New Property for 2024	\$2,053,732	<i>Enter What If...? New Property Assumption or, Final Actual to Stress Test the Levy</i>
Actual Total EAV for 2024	\$247,723,819	
Actual Total EAV Change for 2024	12.86%	
Does This Levy Capture All Available Property Taxes Under These Assumptions?		
Reduction Factor	N/A	
Amount Below Allowable PTELL	(\$171,708)	NO - Levy Increase Needed to Capture All Available Property Taxes

	Current Levy Amount	County Loss %	Total Levy with County Loss %	Scenario Calculated Tax Rate	Maximum Calculated Tax Rate	Maximum Allowable Extension	Maximum Allowable Extension x Reduction Factor	Final Tax Rate	Spring Extension Adjustment Between Funds	Final Adjusted Extension	Final Adjusted Tax Rate
Educational	\$7,261,382	0.00%	\$7,261,382	2.9312	2.9312	\$7,261,382.00	\$7,261,382.00	2.9312	\$0.00	\$7,261,382.00	2.9312
Operations & Maintenance	\$1,596,380	0.00%	\$1,596,380	0.6444	0.6444	\$1,596,380.00	\$1,596,380.00	0.6444	\$0.00	\$1,596,380.00	0.6444
Transportation	\$720,010	0.00%	\$720,010	0.2907	0.2907	\$720,010.00	\$720,010.00	0.2907	\$0.00	\$720,010.00	0.2907
Working Cash	\$500	0.00%	\$500	0.0002	0.0002	\$500.00	\$500.00	0.0002	\$0.00	\$500.00	0.0002
Municipal Retirement	\$275,207	0.00%	\$275,207	0.1111	0.1111	\$275,207.00	\$275,207.00	0.1111	\$0.00	\$275,207.00	0.1111
Social Security	\$452,915	0.00%	\$452,915	0.1828	0.1828	\$452,915.00	\$452,915.00	0.1828	\$0.00	\$452,915.00	0.1828
Fire Prevention & Safety *	\$100,000	0.00%	\$100,000	0.0404	0.0404	\$100,000.00	\$100,000.00	0.0404	\$0.00	\$100,000.00	0.0404
Tort Immunity	\$250,000	0.00%	\$250,000	0.1009	0.1009	\$250,000.00	\$250,000.00	0.1009	\$0.00	\$250,000.00	0.1009
Special Education	\$1,109,477	0.00%	\$1,109,477	0.4479	0.4479	\$1,109,477.00	\$1,109,477.00	0.4479	\$0.00	\$1,109,477.00	0.4479
Leasing	\$0	0.00%	\$0	0.0000	0.0000	\$0.00	\$0.00	0.0000	\$0.00	\$0.00	0.0000
	\$0	0.00%	\$0	0.0000	0.0000	\$0.00	\$0.00	0.0000	\$0.00	\$0.00	0.0000

Capped Levy/Extension/Rate	\$11,765,871	\$11,765,871	4.7496	4.7496	\$11,765,871.00	\$11,765,871.00	4.7496	\$0.00	\$11,765,871.00	4.7496
SEDOL IMRF Levy	\$0	Actual SEDOL IMRF Extension/Rate		\$0.00	0.0000	<i>Lake County Only</i>		0.0000		
Bond & Interest Levy	\$2,029,074	Actual Bond & Interest Extension/Rate		\$2,501,077.00	1.0096	<i>Includes Loss % Added by County Clerk(s)</i>		1.0096		
Total Levy	\$13,794,945	Actual Total Extension/Rate		\$14,266,948	5.7592			5.7592		