

ATTACHMENT NO. X - C: Approval of 2023 Summer School

Suggested motion: Move to approve the 2023 Summer School program

Recommended action: Approve as presented.

It is recommended that the Board approve the 2023 Summer School program as presented. Our 2023 Summer School program mirrors our 2022 Summer School programming in regards to design and instructional programs. We anticipate similar student numbers and staffing for grades PreK-4 and 9-12, but we anticipate reduced student numbers and staffing for grades 5-8.

The anticipated total cost of Summer School is \$116,663.57. The final cost depends on student enrollment and hiring of staff.

Budget Allocations:

Regular Education
Special Education (ESY)
ELL

ESSER III
Special Education Local Funds
Bilingual Grant

Summer School

2023



General Information

Locations:

- Poplar Grove Elementary:
PreK-4th Grade (including EL
and ESY)
- Upper Elementary: 5th-8th
Grade
- High School: 9th-12th Grade

Dates for Students:

- June 5th-30th (19 total days)
- Off June 19th (Juneteenth
Holiday)

Time:

- 8:00am - 11:00am for all students



Instructional Programs



Pre-K Instructional Program

Individual Goal Instruction and Enrichment Activities

- Ages 3-5
- Activities are based on IEP goals and teacher input



K-4 Instructional Program (includes ESL)

Content Areas	Daily Time	Instructional Resources
Literacy	1.5 hour	Lit Camp from Scholastic
Math	1.5 hours	Snappet Math and STEM kits
In House Field Trips	3-4 days	Contracted with outside agencies



ESY Instructional Program

K-4 ESY

Content Areas	Daily Time	Instructional Resources
Individual Goal Instruction incorporating Literacy and Math	3 hours	Determined by IEP and teacher

Additional Option: Belvidere Park District Therapeutic Recreation Summer Camp (K-12)



Grades 5-6 Instructional Program

Skill recovery for ELA, Reading, Math, Science, and Social Studies.

- Based on Cumulative Year average failures.
- Will use Board Policy 6:280 to identify students
 - Student fails 1-3 classes, attends summer school
 - Student fails 3+ classes, attends summer school and may be considered for retention
- Will use current online resources to provide skill recovery.



Grades 7-8 Instructional Program

Skill recovery for ELA, Reading, Math, Science, and Social Studies.

- Based on Cumulative Year average failures.
- Will use Board Policy 6:280 to identify students
 - Student fails 1-3 classes, attends summer school
 - Student fails 4+ classes, attends summer school and may be considered for retention
- ELA, Reading, and Math: Instruction provided by a certified teacher
- Science and Social Studies: Skill recovery using Study.com



Grades 9-12 Instructional Program

Educere

- Credit Recovery Online Program
- Students attend in-person at North Boone



Staffing and Budget



Budget Considerations

When reviewing the budget the following should be taken into consideration:

- Paraprofessional, nurse and secretary rate of pay is an estimate. The actual rate of pay will reflect the current pay rate of the staff member hired.
- All costs are estimates and may change slightly upon enrollment.

Elementary Regular Education

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher	5	4	20	\$27.81	\$11,124.00
Paraprofessional	3	3.5	19	\$16.67	\$3,325.67
Nurse	1	3.5	19	\$27.81	\$1,849.37
Secretary	1	3.5	14	\$17.60	\$862.40
Admin Stipend	1			\$2,100	\$2,100
				Total	\$19,261.44



ESL Regular Education

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher	2	4	20	\$27.81	\$4,449.60
Paraprofessional	1	3.5	19	\$16.67	\$1,108.56
				Total	\$5,558.16

*Admin, Nurse, and secretary are covered in Elementary costs



Upper Elementary Regular Education

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher - Online Program	2	3.5	19	\$27.81	\$3,698.73
Paraprofessional	1	3.5	19	\$16.67	\$1,108.56
Paraprofessional-EL	0.5	3.5	19	\$16.67	\$554.28
Admin Stipend	1			\$2,100	\$2,100
				Total	\$7,461.57



Middle School Regular Education

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher	2	4	20	\$27.81	\$4,449.60
Teacher - Online Program	1	3.5	19	\$27.81	\$1,849.37
Teacher-Special Ed	1	4	20	\$27.81	\$2,224.80
Paraprofessional	1	3.5	19	\$16.67	\$1,108.56
Paraprofessional-EL	0.5	3.5	19	\$16.67	\$554.28
Secretary	1	3.5	14	\$17.60	\$862.40
Admin Stipend	1			\$2,100	\$2,100
				Total	\$13,149.01



High School Regular Education

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher Educere	2	3.5	19	\$27.81	\$3,504.06
Teacher Special Ed	1	3.5	19	\$27.81	\$1,752.03
Paraprofessional	1	3.5	19	\$16.67	\$1,050.21
Secretary	1	3.5	14	\$17.60	\$862.40
Admin Stipend	1			\$2,100	\$2,100
				Total	\$9,268.70



Special Education Preschool & Elementary

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher Special Education	2	4	20	\$27.81	\$4,449.60
Paraprofessional	4	3.5	19	\$16.67	\$4,434.22
Speech Pathologist	1	3	4	\$27.81	\$333.72
Transportation					\$7,300
Benefits					\$1000
				Total	\$17,517.54



Special Education Extended School Year

Some students in the special education program participate in the Belvidere Park District Summer Program. Student's eligibility depends on IEP goals and IEP team placement.

The summer school costs do not reflect the cost of this program.



Other Costs

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Nurses for Central Campus	1	3.5	19	\$15.21	\$1,011.47
Instructional Materials (EL & ESL)					\$5,000
Instructional Materials (UE & MS)					\$1,000
Instructional Materials (HS)					\$6,000
Transportation					\$25,215.68
Benefits					\$6,220
Total					\$44,447.15



Budget Allocations

Regular Education Summer School	ESSER III
Special Education Summer School (ESY)	Special Education Local Funding
ELL	Bilingual Grant



Thank You

