

ATTACHMENT NO. X-H: Approval of Summer School 2025

Suggested motion: Move to approve.

Recommended action: Approve as presented.

It is recommended that the Board approve the 2025 Summer School as presented. The estimated total cost is \$53,951.91, and it will be paid for from the following funds: Title I Grant, Special Education Local Funding, Transportation Local Funding, and Bilingual Grant.

# Summer School

2025



# General Information

## Locations:

- Poplar Grove Elementary:
  - General Education: K-2nd Grade and 5th-8th Grade
  - Special Education ESY: PreK-HS (self-contained)
  - ESL
- High School students will be able to complete courses online using Educere

## Dates for Students:

- June 2nd-20th (14 total days)
- Off June 19th (Juneteenth Holiday)

## Time:

- 8:00am - 11:00am for all students



# Instructional Programs



# General Education K-2 Instructional Program (includes ESL)

Content Areas	Daily Time	Instructional Resources
Literacy	1.5 hour	Lit Camp from Scholastic
Math	1.5 hours	Math Camp from Scholastic



# Grades 5-8 Instructional Program

- Based on Cumulative Year average failures.
- Course Recovery with a focus on ELA/Reading and Math



# Pre-K ESY Instructional Program

Individual Goal Instruction and Enrichment Activities

- Ages 3-5
- Activities are based on IEP goals and teacher input



# ESY Instructional Program

## K-12 ESY

Content Areas	Daily Time	Instructional Resources
Individual Goal Instruction incorporating Literacy and Math	3 hours	Determined by IEP and teacher

Additional Option: Belvidere Park District Therapeutic Recreation Summer Camp (K-12)





# Grades 9-12 Instructional Program

## Educere

- Credit Recovery Online Program
- Students would complete the online classes at home



# Staffing and Budget



# Budget Considerations

When reviewing the budget the following should be taken into consideration:

- Paraprofessional, nurse, related service staff, and secretary rate of pay is an estimate. The actual rate of pay will reflect the current pay rate of the staff member hired.
- All costs are estimates and may change slightly upon enrollment.

# General Education

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher	5	3.5	15	\$27.81	\$7,300.13
Paraprofessional	2	3.5	14	\$16.67	\$1,633.66
Nurse	1	3.5	14	\$31.45	\$1,541.05
Secretary	1				\$1,388
Admin Stipend	1				\$2,100
Benefits (estimate)					\$3,821
				Total	\$17,783.84



# ESL K-8 Education

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher	2	3.5	15	\$27.81	\$2,920.05
Paraprofessional	2	3.5	14	\$16.67	\$1,633.66
Benefits (estimate)					\$757
				Total	\$5,310.71



# Special Education ESY

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher Special Education	3	3.5	15	\$27.81	\$4,380.08
Paraprofessional*	4	3.5	14	\$16.67	\$3,267.32
Speech Pathologist	1	3	4	\$27.81	\$333.72
SW/PT/OT	1 each	3	2	SW \$27.81 PT \$59.05 OT \$59.18	\$876.24
Benefits (estimate)					\$2,500
				<b>Total</b>	<b>\$11,357.36</b>

\*Additional Paraprofessionals may be needed based on student needs



# Special Education ESY

Some students in the special education program participate in the Belvidere Park District Summer Program. Student's eligibility depends on IEP goals and IEP team placement.

The summer school costs do not reflect the cost of this program.



# Other Costs

General Education Instructional Materials	\$4,000
In-House Field Trips	\$3,000
ESL Instructional Materials	\$2,500
Transportation (estimate)	\$10,000
Total	\$19,500





# Budget Allocations

Regular Education Summer School	Title I Grant
Special Education Summer School (ESY)	Special Education Local Funding
ESL	Bilingual Grant
Transportation	Local Funding



Thank You

