

ATTACHMENT NO. XI-F: PowerSchool 3 Year Contract Approval

Potential motion: Move to approve the 3-year contract with PowerSchool

Recommended action: Approve the motion as presented

PowerSchool is our main hub for nearly all things outside of transportation, HR, and finances. Most importantly, PowerSchool serves as our primary student information system (SIS) and includes a number of additional add-ons that allow us to track student information and use data-based decisions in student learning.

We have used PowerSchool for a number of years and, based on discussions with staff, have seen improvements over the years in both the functionality and capabilities. This was presented to the Joint Business Services and Facilities Meeting on June 9th and was recommended for approval. Comparisons are below for a 7% average increase and a 4% increase.

We were to see a 7% increase (6% increase last year) this upcoming year, but if we move to a multi-year contract, we can lock in a 4% annual increase, saving approximately \$12,000. Additionally, while the cost savings and lower increase is valuable, the peace of mind for staff knowing that there is not constant change in a main platform that is used is also of great value.

Total Cost of 3-Year Contract: \$199,349.25

PowerSchool Renewal			
One Year Contract		7% increase	
FY27	\$65,703.39	Total Cost	\$211,229.83
FY28	\$70,302.63		
FY29	\$75,223.81		
Three Year Contract		4% increase	
FY27	\$63,861.24	Total Cost	\$199,349.25
FY28	\$66,415.69	Savings	\$11,880.58
FY29	\$69,072.32		