

ATTACHMENT NO. XII-C: Approval of 2024 Summer School

Suggested motion: Move to Approve

Recommended action: Approve as presented.

It is recommended that the Board approve 2024 Summer School as presented. The estimated total cost of summer school is \$130,811.18 and will be paid for from the following funds: ESSER III, Middle School - School Improvement Grant, Special Education Local Funding, and Bilingual Grant.

Summer School

2024



General Information

Locations:

- Poplar Grove Elementary:
PreK-4th Grade
- Upper Elementary: 5th-6th
Grade
- Middle School: 7th-8th Grade
- High School: 9th-12th Grade

Dates for Students:

- June 3rd-28th (19 total days)
- Off June 19th (Juneteenth
Holiday)

Time:

- 8:00am - 11:00am for all students



Instructional Programs



Pre-K ESY Instructional Program

Individual Goal Instruction and Enrichment Activities

- Ages 3-5
- Activities are based on IEP goals and teacher input



K-4 Instructional Program (includes ESL)

Content Areas	Daily Time	Instructional Resources
Literacy	1.5 hour	Lit Camp from Scholastic
Math	1.5 hours	Math Camp from Scholastic
In House Field Trips	3-4 days	Contracted with outside agencies



ESY Instructional Program

K-8 ESY

Content Areas	Daily Time	Instructional Resources
Individual Goal Instruction incorporating Literacy and Math	3 hours	Determined by IEP and teacher

Additional Option: Belvidere Park District Therapeutic Recreation Summer Camp (K-12)



Grades 5-6 Instructional Program

Skill recovery for ELA, Reading, Math, Science, and Social Studies.

- Based on Cumulative Year average failures.
- Will use Board Policy 6:280 to identify students
 - Student fails 1-3 classes, attends summer school
 - Student fails 3+ classes, attends summer school and may be considered for retention
- Math: Instruction provided by certified teacher.
- Reading, Language Arts, Social Studies, and Science: skill recovery using Study.com



Grades 7-8 Instructional Program

Skill recovery for ELA, Reading, Math, Science, and Social Studies.

- Based on Cumulative Year average failures.
- Will use Board Policy 6:280 to identify students
 - Student fails 1-3 classes, attends summer school
 - Student fails 4+ classes, attends summer school and may be considered for retention
- ELA/Reading and Math: Credit Recovery
- ELA/Reading and Math: Skill Building



Grades 9-12 Instructional Program

Educere

- Credit Recovery Online Program
- Students attend in-person at North Boone



Staffing and Budget



Budget Considerations

When reviewing the budget the following should be taken into consideration:

- Paraprofessional, nurse, and secretary rate of pay is an estimate. The actual rate of pay will reflect the current pay rate of the staff member hired.
- All costs are estimates and may change slightly upon enrollment.

Elementary Regular Education

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher	5	4	20	\$27.81	\$11,124.00
Paraprofessional	3	3.5	19	\$16.67	\$3,325.67
Nurse	1	3.5	19	\$31.45	\$2,091.43
Benefits					\$2,100
Admin Stipend	1				\$2,100
				Total	\$20,741.10



ESL K-8 Education

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher	3	4	20	\$27.81	\$6,674.40
Paraprofessional	3	3.5	19	\$16.67	\$3,325.67
Benefits					\$2,500.00
				Total	\$12,500.07



Upper Elementary

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher	1	4	20	\$27.81	\$2,224.80
Teacher - Online Program	1	3.5	19	\$27.81	\$1,849.37
Paraprofessional	1	3.5	19	\$16.67	\$1,108.56
Paraprofessional-EL	0.5	3.5	19	\$16.67	\$554.28
Benefits					\$1,000
Admin Stipend	1				\$2,100
				Total	\$8,837.01



Middle School

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher - Credit Recovery	2	4	20	\$27.81	\$4,449.60
Teacher - Skill Building	2	4	20	\$27.81	\$4,449.60
Teacher-Special Ed	1	4	20	\$27.81	\$2,224.80
Paraprofessional	1	3.5	19	\$16.67	\$1,108.56
Counselor / Social Worker	1	4	20	\$27.81	\$2,224.80



Middle School

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Benefits					\$2,100
Admin Stipend	1				\$2,100
				Total	\$18,657.36



High School

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher Educere	2	3.5	19	\$27.81	\$3,698.73
Teacher Special Ed	1	3.5	19	\$27.81	\$1,849.37
Paraprofessional	1	3.5	19	\$16.67	\$1,108.56
Benefits					\$1,200
Admin Stipend	1				\$2,100
				Total	\$9,956.66



Special Education ESY

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Teacher Special Education	3	4	20	\$27.81	\$6,674.40
Paraprofessional*	4	3.5	19	\$16.67	\$4,434.22
Speech Pathologist	1	3	4	\$27.81	\$333.72
Benefits					\$1,700
				Total	\$13,142.34

*Additional Paraprofessionals may be needed based on student needs



Other Costs

Staff	# of staff	# of hours per day	# of days	Rate of Pay	Total
Nurse for Central Campus	1	3.5	19	\$31.45	\$2,091.43
Secretaries	3	3.5	14	\$26.43	\$3,885.21
Instructional Materials (ELEM & ESL)					\$3,000
Instructional Materials (MS)					\$5,000
Instructional Materials (HS)					\$6,000
Transportation					\$27,000
Total					\$46,976.64



Special Education ESY

Some students in the special education program participate in the Belvidere Park District Summer Program. Student's eligibility depends on IEP goals and IEP team placement.

The summer school costs do not reflect the cost of this program.



Budget Allocations

Regular Education Summer School	ESSER III
Middle School Summer School	School Improvement Grant
Special Education Summer School (ESY)	Special Education Local Funding
ELL	Bilingual Grant



Thank You

