

ATTACHMENT NO. XII-G

ATTACHMENT NO. XII-G: Transportation Software Update

Suggested motion: Move to Approve the Service Agreement for  
Transportation Software Update

Recommended action: Approve as presented.

It is recommended that the Board approve the service agreement for Traversa (Tyler Technologies) Student Transportation software. The current software is no longer being supported and becoming obsolete. This cost was included in the FY24 budget.



Quoted By:  
 Quote Expiration:  
 Quote Name:

Liz Waldron  
 11/30/23  
 Student Transportation

**Sales Quotation For:**

North Boone Community Unit School District 200  
 6248 N Boone School Rd  
 Poplar Grove IL 61065-8548

**Software as a Service ( SaaS)**

Description	QTY	List Price	First Year Cost
<b>Student Transportation</b>			
Student Transportation powered by Traversa			
Student Transportation Vehicles up to 30	1	\$ 8,074	\$ 8,074
Advanced Routing: Vehicles up to 30	1	\$ 3,450	\$ 3,450
My Ride K-12: Vehicles up to 30	1	\$ 1,996	\$ 1,996
Reportwriter	1	\$ 0	\$ 0
<b>TOTAL</b>			<b>\$ 13,520</b>
Term # of Years	1		

**Fixed Fee Services**

Description	Units	Price	Maintenance
<b>Student Transportation</b>			
Student Transportation powered by Traversa			

Migration Implementation - Full Implementation	65	\$ 7,540	\$ 0
County Map - Initial Routing Sale	1	\$ 2,500	\$ 0
Base Training	1	\$ 1,856	\$ 0
<b>TOTAL</b>		<b>\$ 11,896</b>	<b>\$ 0</b>

**Hourly Services**

Description	Hours	Total
<b>Student Transportation</b>		
<b>Student Transportation powered by Traversa</b>		
Additional Student Transportation Training	16	\$ 3,280
-Advanced Routing Training (5)		
-My Ride K-12 Training (5)		
Go Live Assistance Implementation	6	\$ 1,230
-Core Go Live Assistance		
-Advanced Routing Go Live Assistance		
-My Ride K-12 Go Live Assistance		
Project Management - Hourly	5	\$ 1,025
<i>Total</i>	27	\$ 5,535
<b>TOTAL</b>	<b>27</b>	<b>\$ 5,535</b>

**Summary**

	<b>One Time Fees</b>	<b>Recurring Fees</b>
Total Tyler Software	\$ 0	\$ 0
Total SaaS	\$ 0	\$ 13,520
Total Tyler Annual Services	\$ 0	\$ 0
Total Tyler Services	\$ 17,431	\$ 0
Total Third-Party Hardware, Software, Services	\$ 0	\$ 0

<b>Summary Total</b>	<b>\$ 17,431</b>	<b>\$ 13,520</b>
<b>Contract Total</b>	<b>\$ 30,951</b>	

Currency displayed as US Dollar

#### Comment

Additional County Map/s with Core Implementation included are Winnebago

Base County - Boone

Travel expenses for trainer and/or project manager to visit the user's site are not included and will be billed at actual costs. Online Training Classes are limited to 5 persons and are delivered in 2 hour increments. Onsite Training Classes are limited to 5 persons and are delivered in 8 hour increments

Client agrees that items in this sales quotation are, upon Client's signature or approval of same, hereby added to the existing agreement ("Agreement") between the parties and subject to its terms. Additionally, payment for said items, as applicable but subject to any listed assumptions herein, shall conform to the following terms, subject to payment terms in an agreement, amendment, or similar document in which this sales quotation is included:

- License fees for Tyler and third-party software are invoiced upon the earlier of (i) delivery of the license key or (ii) when Tyler makes such software available to you (the "Software Access Date").
- Fees for hardware are invoiced upon shipment.
- Fees for year one of hardware maintenance are invoiced upon delivery of the hardware.
- Annual Maintenance and Support fees, SaaS fees, Hosting fees, and Subscription fees are first payable when Tyler makes the software accessible to the Client (for Maintenance) or on the first day of the month following the availability of the SaaS environment (for SaaS, Hosting, and Subscription), and any such fees are prorated to align with the applicable term under the agreement, with renewals invoiced annually thereafter in accord with the Agreement.

Unless otherwise indicated above, fees for annual services are first invoiced upon commencement of the service, with subsequent annual fees, at our then-current rates, invoiced upon each anniversary thereof.

- Fees for services included in this sales quotation shall be invoiced as indicated below.